

Reference Number: FOIAH2425/354
From: Private Individual
Date: 03 October 2024
Subject: Insourcing Services and Spend

Q1 Are you currently using Insourcing Services?

A1 Yes

Q2 The average contract duration of Insourced services?

A2 Information not held – we would not be able to provide an average contract duration for insourced services.

Q3 What was your Insourcing spend within the financial years 2023/24 and 2024/25?

A3 2023/24 - £1,222,897
2024/25 (Apr - Sept) - £598,347

Q4 Which Department /Specialities are currently engaged in insourcing contracts?

A4 Anaesthetics
Dentistry
Ent
Orthopaedics
Spinal Surgery

Q5 What is the Trust's annual budget for insourcing service 2024/25

A5 £178,892