

Reference Number: FOIAH2425/572
From: Private Individual
Date: 16 January 2025
Subject: Insourcing to combat and reduce waiting list times

Q1 Please confirm whether your trust has ever utilised an Insourcing model to combat and reduce waiting list times?

A1 Yes

Q2 If so, please can you confirm whether one has been utilised in the last 12 months, and for what specialty including any associated sub-specialty.

A2 Yes, ENT & Dentistry

Q3 Please confirm the frameworks utilised for insourcing and if there were any direct awards made. If so, please confirm who they were made to and for what purpose.

A3 The Crown Commercial Services framework ref: RM6276 was used for ENT & Dentistry. Supplier: Key Performance International Healthcare Ltd

Q4 In the period 1st October 2024 to 31st December 2024 please provide a breakdown of:
• Total trust spend with Insourcing contracts
Please provide a further breakdown for Insourcing contracts by:
• Spend per specialty
• Spend per agency name

A4

Agency Name	Speciality	Spend
Go To Docs	A&E	82,529
Primary Care 24 (Merseyside) Limited	A&E	114,642
Key Performance International Healthcare Ltd	ENT & Dentistry	101,296
		298,467

Q5 Please confirm your allocated budget for Insourcing staffing for the period 1st October 2024 to 31st December 2024

A5 Information not held – we are unable to provide a breakdown of insourcing staffing budget due to how these services are paid for and presented in our ledger.