

Reference Number: FOIAH2425/539
From: Private Individual
Date: 03 January 2025
Subject: Top 5 Cost Improvement Programmes (CIPs) for 2023/2024

Q1 Under the Freedom of Information Act 2000, I would like to request details of the five highest-value Cost Improvement Programmes (CIPs) or productivity schemes that your organisation delivered during the 2023/2024 financial year.

For each programme, please include:

- The title of the CIP.
- A brief description of the programme.
- Whether the savings were recurrent or non-recurrent.
- The total financial value saved/delivered.

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<u>CIP</u>	<u>Description</u>	<u>Recurrent/ Non-recurrent</u>	<u>Financial Saving /£</u>
Corporate Services	Technical Improvements	Non-recurrent	£2,823,529
Corporate Services	Staff Vacancies	Non-recurrent	£2,638,000
Divisional Business	Energy Savings	Recurrent	£1,264,440
Corporate Services	Energy Savings	Non-recurrent	£1,100,000
Procurement	Pharmacy	Non-recurrent	£771,632