

Reference Number: FOIAH2425/434
From: Commercial
Date: 06 November 2024
Subject: Elective Insourcing Services Expenditure by Specialty

I am writing to request information under the Freedom of Information Act 2000 regarding expenditure on elective insourcing services within Alder Hey Children's NHS Foundation Trust. I am specifically interested in understanding the financial expenditure in these services, broken down by specialty and procurement framework.

Q1 Expenditure on Elective Insourcing Services: Please provide the total amount spent on elective insourcing services, for the financial years 2022-23, 2023-24, and financial year (2024-2025) to date.

A1 2022/2023- £642,382
2023/24- £1,222,897
2024-25 to date - £722,648

Q2 Breakdown by Specialty: Please provide the expenditure by medical specialty (e.g., Orthopaedics, Dermatology, Ophthalmology, etc.).

A2 2022/23:
Dentistry - £10,160
Anaesthetics - £145,440
Orthopaedics - £218,527
Spinal Surgery - £268,255

2023/24:
Anaesthetics - £886,799
Dentistry - £141,422
ENT - £194,677

2024/25 to date:
Anaesthetics - £131,473
Dentistry - £66,424
ENT - £127,655
Orthopaedics - £139,598
Spinal - £257,497

Q3 Breakdown by clinical setting: Please specify whether this was for outpatients, day case procedures or diagnostic tests.

A3 Information not held – the Trust does not routinely collate or hold this information centrally as part of its management or performance data.

Q4 Procurement Framework: Please specify the procurement framework(s) under which these services were purchased (e.g., NHS SBS, NHS Workforce Alliance, or any other relevant frameworks).

A4 Information exempt under Section 21 of the Freedom of Information Act 2000 - 'Information reasonably accessible to the applicant by other means'.

This information is available on our website, it can be found in our 2024/25 Disclosure Log, please see FOI Request Ref: 145:

<https://www.alderhey.nhs.uk/about/foi/disclosure-logs/>

Q5 Providers: If possible, please indicate the providers contracted for these services, per specialty.

A5 2022/23:
Key Performance International Healthcare Limited
Liverpool Children's Surgical Group LLP
Prometheus Complex Care Ltd - can you please provide the specialty for these?

2023/24: Key Performance International Healthcare Limited - ENT & Dentistry
Liverpool Children's Surgical Group LLP - Aneas, Spinal, Ortho

2024/25 to date: Key Performance International Healthcare Limited - ENT & Dentistry
Liverpool Children's Surgical Group LLP - Aneas, Spinal, Ortho