

Reference FOIAH2425/263

Number:

From: Private Individual

Date: 16 August 2024

Subject: Locum Doctor Agency Spend- On and Off Framework

Q1 In the period 1st May 2024 to 31st July 2024 please provide a breakdown of:

Total trust spend with framework agencies for locum doctors

Please provide a further breakdown for locum doctors by:

- Spend per grade
- Spend per specialty
- Spend per agency name
- A1 Please note, we are unable to split this and provide a breakdown by framework and grade. Therefore, we have provided the total spend split by the agency and speciality.

By Agency Name

Label	Sum of NET Amount
Care Locums Longcross Accountancy	£33,539.50
Doctors On Call Ltd	-£280.00
Staffflow	£81,502.68
Grand Total	£114,762.18

By Speciality

Label	Sum of NET Amount
Community Paediatrics	£29,344.36
Haematology Specialty	£33,539.50
Microbiology	£52,158.32
Sunflower House	-£280.00
Grand Total	£114,762.18

- Q2 In the period 1st May 2024 to 31st July 2024 please provide a breakdown of:
 - Total trust spend with off-framework agencies for locums doctors

Please provide a further breakdown for locum doctors by:

- Spend per grade
- Spend per specialty
- Spend per agency name
- A2 Please note, we are unable to split this and provide a breakdown by framework and grade. Therefore, we have provided the total spend split by the agency and speciality.

Please see A1 above

- Q3 In the period 1st May 2024 to 31st July 2024 please provide a breakdown of:
 - Total trust spend with the internal trust bank or associated external provider for locum doctors



Please provide a further breakdown for locum doctors by:

- Spend per grade
- Spend per specialty
- Spend per internal or associated external provider
- A3 Information not held we do not have an internal bank
- Q4 Please confirm your allocated budget for agency locum doctors for the period 1st May 2024 to 31st July 2024.
- A4 Budget for the period is £150,323.