

**Reference Number:** FOIAH2324/697  
**From:** Private Individual  
**Date:** 07 March 2024  
**Subject:** Property assets

Q1 The estimated total number of acres of land that you own.

A1 12.74 Hectares

Q2 The estimated total number of acres that you own which are not in operational use.

A2 3.89 Hectares

Q3 The annual spending on managing and maintaining your property estate in the financial year 2022/23. Please provide a breakdown.

A3 Estates staffing:

One tenth of an 8d Associate Director of Estates and Facilities  
One quarter of a Band 8c  
One Band 7  
One Band 6  
Two Band 5's  
One Band 4  
Three Band 3's

Agenda for pay rates are available via the NHS Employers website:  
<https://www.nhsemployers.org/articles/pay-scales-202324>

<b>Estates management &amp; maintenance costs:</b>	<b>Net amount</b>
Building Contracts	26,850
Building And Engineering Equipment Maintenance	122,283
Catering Equipment - Leases	-35
Catering Equipment - Purchase	44
Cleaning Equipment	35
Cleaning Materials	8,685
Clinical Waste	62,460
Computer Hardware Purchases	7,901
Computer Maintenance	-149
Computer Software / License Fees	-1,131
Contract: Grounds And Gardens	3,359
Contract: Hygiene And Sanitary	646
Contract: Other External	576,750
Contract: Pest Control	1,200
Contract: Premises Security	113,155

Design Costs	11,401
Engineering Contracts	311,005
External Consultancy Fees	11,587
External Contracts: Domestic	-2,806
External Contracts: Other Hotel Services	2,941
External Contracts: Window Cleaning	1,640
Furniture And Fittings	7,819
Hardware and Crockery	20
Insurance Costs	3,812
Legal Fees	23,100
Materials - Building	-4,579
Materials - Electrical	1,832
Materials - Mechanical	730
Med Surg Eqpt Disposable	219
Med Surg Eqpt General	1,337
Office Equipment And Materials: Purchase	4,610
Other General Supplies and Services	10,239
Professional Fees	27,650
Removal Expenses	699
Sterile Products	561
Telephone Installation and Maintenance	29,083
Training Expenses	7,392
Movement in credit loss allowance: contract receivables/assets	8,377
<b>Grand Total</b>	<b>1,380,720</b>

Q4 The number of empty homes you currently own.

A4 One which is currently in the process of being sold.

Q5 The number of empty buildings you currently own that are not homes.

A5 Zero