Reference Number:	FOIAH2324/033
From:	Commercial
Date:	12 April 2024
Subject:	Trust Devices and software

Q1   Can you please list the number of devices deployed by your organisation for the following?

A1   Please see attached – FOI033 Response

Q2   Does your organisation plan to procure any of the below enterprise applications or software, if yes, please provide information in the below format.

A2   Please see attached – FOI033 Response

Q3   Do you have any plans to procure End user devices (desktop/laptop/tablet/mobile phones etc)? if yes, please provide information in the below format.

A3   Please see attached – FOI033 Response

Q4   Do you have any plans to procure below services/softwares? if yes, please provide information in the below format.

A4   Please see attached – FOI033 Response

Q1. Can you please list the number of devices deployed by your organisation for the following?

Device Type	Number of Devices
Desktop PCs	2060
Laptops	2523
Mobile Phones	1403
Printers	n/a
Multi Functional Devices (MFDs)	86
Tablets	764
Physical Servers	5
Storage Devices (for example: NAS, SAN)	7
Networking Infrastructure (for example: Switches, Routers, Interfaces, Wireless Access Points)	2 cores, ~250 edge switches, 500APs
Security Infrastructure (for example: Firewalls, Intrusion Detection Systems (IDS), Virus Monitoring Tools)	4 firewalls

Q2. Does your organisation plan to procure any of the below enterprise applications or software, if yes, please provide information in the below format. Please note, if the applications you're planning to procure are not listed below then do mention them separately.	2024/25 Spend/Budget (£000)	2025/26 Spend/Budget (£000)
Content Management System	No	No
Supply Chain Management (SCM)	No	No
Inventory Management Software	No	No
Enterprise Asset Management (EAM) Software	£40,482	£40,482
Business Intelligence Systems	No	No
Other software/apps (mention the name of the software)	No	No

Q3. Do you have any plans to procure End user devices (desktop/laptop/tablet/mobile phones etc)? if yes, please provide information in the below format.	2024/25 Spend/Budget (£000)	2025/26 Spend/Budget (£000)
Desktop	device replacement budget £300000	Information not held - Not defined for 25/26
Laptop		Information not held - Not defined for 25/26
Mobile Phones		Information not held - Not defined for 25/26
Tablets and Others (Please specify, if Others)		Information not held - Not defined for 25/26

Q4. Do you have any plans to procure below services/softwares? if yes, please provide information in the below format.	2024/25 Spend/Budget (£000)	2025/26 Spend/Budget (£000)
Artificial Intelligence (AI)	No	Information not held - Not defined for 25/26
Cyber Security	£210,000	Information not held - Not defined for 25/26

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Laptop	device replacement budget £300000	Information not held - Not defined for 25/26
Mobile Phones		Information not held - Not defined for 25/26
Tablets and Others (Please specify, if Others)		Information not held - Not defined for 25/26

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