

Reference FOIAH2324/559

Number:

From: Commercial

Date: 12 January 2024

Subject: NHS Framework and agency spend

Q1 I would like to find out which Framework(s) you work with, and what your current agency spend for the past 3 years split which agency the spend is with, broken down by year and staff grade.

A1

	Financial Year			
Frame work	20/21	21/22	22/23	Grand Total
CCS			£23,270.88	£23,270.88
ccs	£4,864.16	£35,992.76	£5,168.96	£46,025.88
ccs	£17,305.46	£41,899.25	£79,946.14	£139,150.85
HTE	0	£80.040.00	£87.500.00	£167,540.00
CCS	0	, , , , , , , , , , , , , , , , , , , ,	· · · · · · · · · · · · · · · · · · ·	£89,662.00
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	work CCS CCS CCS	Frame work 20/21 CCS £4,864.16 CCS £17,305.46 HTE 0 CCS 0	Frame work 20/21 21/22 CCS £4,864.16 £35,992.76 CCS £17,305.46 £41,899.25 HTE 0 £80,040.00 CCS 0	Frame work 20/21 21/22 22/23 CCS £23,270.88 CCS £4,864.16 £35,992.76 £5,168.96 CCS £17,305.46 £41,899.25 £79,946.14 HTE 0 £80,040.00 £87,500.00 CCS 0 £89,662.00

Medical and Dental staff only

Year of Payroll Month Commencing	Worker Grade	Agency	Total Spend
2021	Consultant	Accident & Emergency Agency Ltd	£50,170.69
		General Medicine Group Ltd	£37,043.91
		ID Medical	£188,120.30
		Pulse Healthcare	£23,484.07
	Consultant	General Medicine Group Ltd	£89,172.24
2022	Consultant	ID Medical	£252,718.33
	Staff Grade	Pulse Healthcare	£9,921.94
2023	Consultant	General Medicine Group Ltd	£78,549.49
		ID Medical	£281,182.73
		NC Healthcare	£10,564.65