

Reference FOIAH2324/449

Number: From: Other

Date: 13 November 2023

Subject: Apprenticeship levy

- Q1 Is your organisation and apprenticeship levy payer? Yes or no is sufficient.
- A1 Yes

A2

- Q2 What was the value (£) of your organisation's apprenticeship levy contributions in (a) 2019-20 (b) 2020-21 (c) 2021-22 and (d) 2022-23. Please provide an annual breakdown.
 - a. 2019-20 £661,703 (this figure is the annual money in The Digital Apprenticeship System (DAS), which includes 10% top-up from government)
 - b. 2020-21 £732,730 (this figure is the annual money in The Digital Apprenticeship System (DAS), which includes 10% top-up from government)
 - c. 2021-22 £800,206 (this figure is the annual money in The Digital Apprenticeship System (DAS), which includes 10% top-up from government)
 - d. 2022-23 £796,783 (this figure is the annual money in The Digital Apprenticeship System (DAS), which includes 10% top-up from government)
- Q3 How much apprenticeship levy 'expired' i.e. was not used in (a) 2019-20 (b) 2020-21 (c) 2021-22 and (d) 2022-23. Please provide an annual breakdown
- A3 a. 2019-20 £204,575
 - b. 2020-21- £387,607
 - c. 2021-22 £351,415
 - d. 2022-23 £319,450
- Q4 How many apprenticeship starts did your organisation create in (a) 2019-20 (b) 2020-21 (c) 2021-22 and (d) 2022-23. Please provide an annual breakdown.
- A4 a. 2019-20 39
 - b. 2020-21 34
 - c. 2021-22 39
 - d. 2022-23 30
- Q5 How many of those apprenticeship starts created were (a) male and (b) female in 2019-20, 2020-21, 2021-22 and 2022-23. Please provide an annual breakdown for each gender.
- A5
- a. Male 2019-20 - 8 2020-21 - 8 2021-22 - 8 2022-23 - 6 b. Female



2019-20 - 31 2020-21 - 26 2021-22 - 31 2022-23 - 24