

Reference Number: FOIAH2324/355
From: Commercial
Date: 03 October 2023
Subject: Clinical insourcing companies used, contract and spend details

I am seeking information related to the clinical insourcing companies that the Trust currently uses, the services provided by these companies, the expenditure on each service with each supplier during the previous financial year, and the expiry dates of the contracts or agreements with each supplier.

Q1 The names of the clinical insourcing companies or suppliers currently engaged by your Trust.

A1 [Liverpool Children's Surgical Group LLP](#)
[GTD HEALTHCARE](#)
[Prometheus Complex Care Ltd](#)
[Liaison/Staffflow](#)
[Primary Care 24 \(Merseyside\) Limited](#)
[KPI Health](#)

Q2 For each clinical insourcing company or supplier, please provide details of the specific services they are contracted to provide to the Trust.

A2

Liverpool Children's Surgical Group LLP	Anaesthesia, Orthopaedics, Spinal Surgery
GTD HEALTHCARE	GP streaming, medical and nursing staff
Prometheus Complex Care Ltd	Urgent Care
Liaison/Staffflow	Laboratory Services
Primary Care 24 (Merseyside) Limited	Urgent Care
KPI Health	Anaesthesia, Orthopaedics, Spinal Surgery

Q3 The total expenditure made by your Trust with each clinical insourcing company or supplier for each service during the previous financial year ending March 2023.

A3

Liverpool Children's Surgical Group LLP	£710,000.00
GTD HEALTHCARE	£627,000.00
Prometheus Complex Care Ltd	£745,000.00
Liaison/Staffflow	£199,970.00
Primary Care 24 (Merseyside) Limited	£37,428.00
KPI Health	£25,000.00

Q4 The expiry date of each contract or agreement that your Trust has with each clinical insourcing company or supplier for the services in question.

A4

Liverpool Children's Surgical Group LLP	Ongoing arrangement
GTD HEALTHCARE	31/03/2024
Prometheus Complex Care Ltd	31/03/2024
Liaison/Staffflow	30/04/2024
Primary Care 24 (Merseyside) Limited	31/03/2024
KPI Health	No expiry date as based on activity delivered

Q5 The specific framework/contracting method used to procure the insourcing services used.

A5

Liverpool Children's Surgical Group LLP	NHS Procurement Framework
GTD HEALTHCARE	No framework
Prometheus Complex Care Ltd	No framework
Liaison/Staffflow	HTE
Primary Care 24 (Merseyside) Limited	NHS Framework
KPI Health	NHS Procurement Framework