

Reference Number: FOIAH2324/354
From: Commercial
Date: 02 October 2023
Subject: Cyber Security spend and staffing

Q1 In 2023, what annual cybersecurity budget has been allocated to your NHS Trust?

A1 £210,000.00

Q2 Can you also provide your Trust's annual cybersecurity budget for the years:
a. 2022
b. 2021
c. 2020
d. 2019
e. 2018
f. 2017

A2 As per A1 - the above specific annual budget was allocated to Cyber Security in 2021 and has been the same since.

Information not held – No budget allocated specifically to Cyber Security prior to 2021, as this was covered within general IT costs/budgets at this time.

Q3 In 2023, how is your annual cybersecurity budget spent:
a. What percentage goes towards cybersecurity training for employees?
b. What percentage goes towards technology investments?
c. What percentage goes towards employee resources for your cybersecurity team?

A3 We currently utilise this budget to fund band 8a Cyber Security Manager and a Cyber Security Apprentice. The remaining budget is spent on Cyber Toolsets.

Q4 How many employees work in your NHS Trust?

A4 4300

Q5 How many employed, full-time members of staff make up your NHS Trust's cyber/info security team?

A5 Our Cyber Security team is provided via our collaboration with a partner hospital Trust. That team consists of 2 members of staff.

Q6 How many hours of cybersecurity training are employees of your NHS Trust required to undertake every year?

A6 Staff are assigned training requirements by role. The common cyber security module all staff are required to complete on an annual basis and is expected to take them approximately 1 hour, this is supplemented with awareness raising activities throughout the year.

Q7 Has your NHS Trust paid any ransom demands to cybercriminals in the last five years?
a. If yes, how much did you pay in total?

A7 No

Q8 Has your NHS Trust had any patient records compromised / stolen by cybercriminals in the last five years?
a. If yes, how many records were compromised / stolen?

A8 No