

Reference Number: FOIAH2324/302
From: Commercial
Date: 29 August 2023
Subject: Details of the Trust's ICT expenditure.

Please could you provide me with information regarding your organisation's ICT expenditure.

Q1 Application Development
External supplier developing software customised to your requirements

A1 Zero

Q2 Application Integration
External supplier integrating separate applications you use to enable exchange of functionality/information

A2 Zero

Q3 Application Hosting
Hosting applications on an external supplier's servers

A3 Zero

Q4 Other Hosting
Web or file hosting on an external supplier's servers

A4 Zero

Q5 IT Consulting
External supplier providing advice about how to align IT to business requirements. Please exclude maintenance, support or advice through a managed service

A5 Zero – this is a managed services

Q6 Permanent IT staff
Salary costs of internal, permanent IT staff

A6 £7,778,081

Q7 Temporary IT staff
Salary costs of internal, temporary IT staff

A7 Zero – this is a managed service