

**Reference Number:** FOIAH2324/209  
**From:** Commercial  
**Date:** 18 July 2023  
**Subject:** Spend for on-framework and off-framework recruitment agencies

**Q1** What is the total value of spend by your NHS Trust with on-framework and off-framework recruitment agencies by staff group (see staff groups below) on a temporary basis? Please provide this information for the following years (*please fill in the tables below*).  
*Note:* Please provide total spend inclusive of salaries and agency margin / fees.  
*Note:* If cannot provide split of spend by on- vs off- framework agencies, please provide total spend:

**A1** Information not held – The Trust does not hold the breakdown in the requested format.

The information the Trust does hold is exempt under Section 21 of the Freedom of Information Act 2000 - 'Information reasonably accessible to the applicant by other means'.

This information is available on our website, it can be found in our 2023/24 Disclosure Log, please see FOI Request Ref: 016:

<https://www.alderhey.nhs.uk/about/foi/disclosure-logs/>

**Q2** Do you use insourcing providers?  
*Note:* Insourcing definition: [Insourcing of Clinical Services - NHS SBS](#)

**A2** Yes

**Q3** If yes to previous question (use of insourcing providers), what is the total value of spend, listed by speciality and insourcing provider used for Apr-22 to Mar-23?  
*Note:* If an insourcing provider covers multiple specialities, please list that provider multiple times (one row for each speciality)

**A3**

Speciality (e.g., general surgery, ophthalmology, etc)	Insourcing provider ( <i>fill in empty rows with provider name, add rows if required</i> )	Total spend (Apr-22 to Mar-23)
Anaesthesia	Liverpool Children's Surgical Group LLP	£145,440.00
Orthopaedics	Liverpool Children's Surgical Group LLP	£218,527.00
Spinal Surgery	Liverpool Children's Surgical Group LLP	£268,255.00

Urgent Care	<ul style="list-style-type: none"> <li>• GTD HEALTHCARE</li> <li>• Prometheus Complex Care Ltd</li> <li>• Primary Care 24 (Merseyside) Limited</li> </ul>	£1,409,428.00
Laboratory Service Group	Staffflow	£199,970.00