

**Reference Number:** FOI202122528  
**From:** Private Individual  
**Date:** 16 March 2022  
**Subject:** Agency spend, off framework agency use and staffing levels

Q1 What was your agency spend for nursing and midwifery for the year April 2021- April 2022?

A1 £137,756

Q2 How much of the spend was above the NHSI rate caps April 2021- April 2022?

A2 38%

Q3 Have you used off-framework in the last 6 months?

A3 Yes

Q4 If so, what was the total spend?

A4 £17,220

Q5 Which off-framework agencies have you used?

A5 Red Sector CAHMS

Q6 How many unfilled shifts have you had for:

- a. A&E
- b. ITU
- c. General
- d. Theatres
- e. Mental Health
- f. CPN
- g. Midwifery
- h. Paediatrics
- i. Neonatal
- j. HCA

If this cannot be provided via speciality, please could I have an over-all number?

A6 3870 in total

Q7 How many vacancies do you have for band 5/6 nurses in the following areas?

- a. A&E
- b. ITU
- c. General
- d. Theatres
- e. Mental Health

- f. CPN
- g. Midwifery
- h. Paediatrics
- i. Neonatal
- j. HCA

- A7 Information not held – Zero vacancies for band 5/6 nursing roles were live at the time this request was processed.
- Q8 How many incident/critical incidents have been declared as a result of staffing?
- A8 From 1st April 2021 – 21st March 2022, there were 181 staffing incidents
- Q9 Who is the nursebank/temporary staffing manager?
- A9 These roles are overseen by NHS Professionals
- Q10 What are the contact details for the Nurse Bank / Temporary Staffing Manager?
- A10 [alderhey@nhsprofessionals.nhs.uk](mailto:alderhey@nhsprofessionals.nhs.uk)