

Reference Number: FOI202122431
From:

Date: 12 January 2022

Subject:

Q1 Can you please list the number of devices deployed by your organisation for the following?

A1	DEVICE TYPE	NUMBER OF DEVICES
	Desktop PCs and Laptops	4343
	Mobile Phones (Smartphones, PDAs handheld devices)	1271
	Printers	80
	Tablets	506
	Servers	456
	Storage Devices	20
	Networking Infrastructure (E.g., Switches, Routers, etc)	200
	Security Infrastructure	11

Q2 Does your organisation have any plans for refreshing or replacing the above devices, if so, can you please provide the indicative or projected expenditure in the below format? Note: If the projected expenditure is not available, list the years when the refresh/replacement is due or planned for the above devices.

A2 REPLACE/REFRESH PROGRAMME:			
IT OR ICT HARDWARE	EXPENDITURE		
	2022/23	2023/24	2024/25
Desktop PCs and Laptops	500000	500000	500000
Mobile Phones (Smartphones, PDAs handheld devices)	0	0	0
Printers	Managed Service		
Tablets	0	0	0
Servers	0	0	Planned
Storage Devices	0	0	Planned
Networking Infrastructure	0	Planned	0
Security Infrastructure	0	Planned	0

Q3 Does your organisation have any plans for developing, refreshing, or replacing IT or ICT software applications, if so, can you please provide the information in the below format?

S.No	APPLICATION NAME	MONTH/YEAR
1		
2		
3		
4		
5		

6		
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A3 No - We don't have a structured and agreed plan at the moment.