

**Reference Number:** FOI202122373  
**From:** Commercial  
**Date:** 26 November 2021  
**Subject:** Spend - IT

Q1 For the Year 2021-2022 what is your total revenue spend on IT:

How was this split by the following categories (%)?

- Clinical Systems (including PAS/EPR, Pathology, Radiology, etc)
- People (all staff costs)
- IT Infrastructure (networks, desktops, laptops, etc)
- Non-Clinical Systems (HR, Finance, governance, expenses, etc)
- Other digital health spending (including “new technologies”, video consultations, any AI, etc)

A1	<b>YTD to November 21</b>	<b>£</b>
	Pay Expenditure	3,790,225
	Non Pay Expenditure	3,159,493

We do not hold a further break down regarding the spend for IT split by the categories requested.

Q2 For the Year 2020-2021 what was your total revenue spend on IT

How was this split by the following categories (%)?

- Clinical Systems (including PAS/EPR, Pathology, Radiology, etc)
- People (all staff costs)
- IT Infrastructure (networks, desktops, laptops, etc)
- Non-Clinical Systems (HR, Finance, governance, expenses, etc)
- Other digital health spending (including “new technologies”, video consultations, any AI, etc)

A2	<b>20/21</b>	<b>£</b>
	Pay Expenditure	3,530,161
	Non Pay Expenditure	4,118,972

We do not hold a further break down regarding the spend for IT split by the categories requested.

Q3 If you know what your IT revenue budget will be for 2022-2023, what is this?

A3 Information not held – this is not known yet

Q4 What is the total IT budget as a % of your total trust spend for 2021-2022

A4 2.78%

Q5 What is your total capital spend on IT for 2021-2022

A5 £1,883,000

Q6 What is the total IT budget as a % of your total capital spend for 2021-2022

A6 Capital YTD Spend/IM&T YTD Budget

$4,547,418/1,883,000 = 41.41\%$

Q7 In terms of Patient Facing Services, do you have/offer any of the following:

- a. Video Consultations?
- b. Online Consultations?
- c. Online Appointment Booking for Patients (outside eRS)?
- d. Personal Health Record/Person Held Record (PHR)?

A7 

- a. Yes
- b. No
- c. No
- d. No

Q8 Who is the supplier of your Patient Facing Services? If more than one supplier, please state which of the 4 areas above each supplier covers.

A8 Attend Anywhere

Q9 How much did you spend on these patient facing services in 2020-2021?

A9 Information not held – This was a regionally procured application

Q10 What percentage of total outpatient appointments were delivered using Video Consultations?

A10 16.67% from April 2020 to March 2021