

**Reference Number:** FOI202122364  
**From:** Private Individual  
**Date:** 22 November 2021  
**Subject:** Hard & FM, PFI

**Q1** Are any of your sites part of a PFI arrangement? If so, which site and what is the name of the special purpose company (ProjectCo) for the PFI?

**A1** Main hospital and Outpatients at East Prescot Road. Special Purpose Vehicle (SPV) name is Alder Hey SPV.

**Q2** For all of your sites (both PFI/Non-PFI), please can you outline who provides/delivers Hard Facilities Management services?

**A2** Main hospital and outpatients is Mitie under the PFI contract. The rest of the campus is in-house.

**Q3** For all of your sites (both PFI/Non-PFI), please can you outline who provides/delivers the Soft Facilities Management services (if delivered in-house please state this):

- a. Cleaning and Domestic Services
- b. Porterage and Logistics
- c. Non-Emergency Patient Transport
- d. FM Helpdesk
- e. Hospital Switchboard
- f. Security/manned guarding
- g. Car Park Management
- h. Linen & Laundry Services
- i. Waste Management – off-site disposal

**A3**

- a. In House
- b. In House
- c. Information not held – not applicable
- d. Hard FM is Mitie. Soft services helpdesk is in house
- e. In House
- f. Outsourced
- g. In House
- h. Outsourced
- i. Outsourced

**Q4** If these services (both Hard and Soft Facilities Management) are outsourced, please can you outline when these contracts were awarded, for how long, the contract value and when they are due to expire?

**A4**

Services	Supplier	Contract Start Date	Contract End Date	Contract Value
Manned Security	Carlisle Security	01/09/2021	31/08/2024	£1,551,000.00

Services	Services			
Linen & Laundry Services	Elis UK Ltd	01/04/2015	31/03/2022	£1,491,714.00
Domestic Waste Disposal	Bagnall & Morris (Waste Services) Ltd	01/10/2021	30/09/2026	£763,764.65
Confidential Waste Disposal	Shred Station Ltd	01/10/2021	30/09/2026	£27,200.00
Clinical Waste Disposal	Stericycle UK	01/04/2018	31/03/2022	£340,571.43