

**Reference Number:** FOI202122346  
**From:** Private Individual  
**Date:** 16 November 2021  
**Subject:** Nursing and Midwife staff numbers/spend

Q1 I am writing with a Freedom of Information request regarding staffing (both temporary and permanent) levels for the following:

- Overall nursing staffing levels in your trust
- ICU nursing staffing levels in your trust
- Emergency Department (ED) nurses staffing levels in your trust
- Midwifery staffing levels in your trust

I have attached an excel workbook in the format I would like the data.

A1 [Please see attached document: 346 FOI Nursing I Midwives](#)

Section 1: Financial Performance - Q1 2024										
Category	Item	Q1 2024	Q2 2024	Q3 2024	Q4 2024	YTD 2024	YTD 2023	YTD 2022	YTD 2021	YTD 2020
Revenue	Product A	100	120	110	130	460	450	440	430	420
	Product B	80	90	85	95	350	340	330	320	310
	Product C	60	70	65	75	270	260	250	240	230
	Product D	40	50	45	55	190	180	170	160	150
Expenses	Marketing	20	25	22	28	95	90	85	80	75
	R&D	15	18	16	20	69	65	60	55	50
	Operations	10	12	11	14	57	55	52	50	48
	Admin	8	9	8	10	35	34	32	31	30
Total Revenue										
Total Expenses										
Net Profit										

Section 2: Operational Metrics - Q1 2024									
Metric	Q1 2024	Q2 2024	Q3 2024	Q4 2024	YTD 2024	YTD 2023	YTD 2022	YTD 2021	YTD 2020
Customer Satisfaction	85	88	86	90	349	340	330	320	310
Employee Retention	92	94	93	95	374	365	355	345	335
Production Efficiency	78	80	79	82	319	310	300	290	280
Supply Chain Reliability	88	90	89	92	359	350	340	330	320
Average Score									

Section 3: Market Analysis - Q1 2024									
Market Segment	Q1 2024	Q2 2024	Q3 2024	Q4 2024	YTD 2024	YTD 2023	YTD 2022	YTD 2021	YTD 2020
Market A	15	18	16	20	69	65	60	55	50
Market B	12	14	13	16	55	52	48	45	42
Market C	10	12	11	14	47	45	42	40	38
Market D	8	10	9	12	39	37	35	33	31
Total Market Value									

Section 4: Risk Assessment - Q1 2024									
Risk Category	Q1 2024	Q2 2024	Q3 2024	Q4 2024	YTD 2024	YTD 2023	YTD 2022	YTD 2021	YTD 2020
Financial Risk	10	12	11	14	47	45	42	40	38
Operational Risk	8	10	9	12	39	37	35	33	31
Market Risk	6	8	7	10	31	29	27	25	23
Legal Risk	4	5	4	6	19	18	17	16	15
Total Risk Score									