

Reference Number: FOI202122333
From: Private Individual
Date: 05 November 2021
Subject: Energy efficient spend

- Q1 I am writing to you under the Freedom of Information Act 2000 to request the following information. Please may you provide me with an answer to the questions below:-
1. Total capital expenditure plan for financial year 2020-21:
 2. Total forecast capital expenditure (including already spent / committed) for financial year 2020/21 on energy efficiency schemes:
 3. Do you have LED lighting in place across estate?
 4. Planned capital expenditure on LED lighting scheme(s) for financial year 2020/21
 5. Expenditure on LED light bulbs in this financial year to date
 6. Expenditure on all light bulbs in this financial year to date
 7. Latest total annual carbon footprint
 8. Financial efficiency target (financial year 2020-21)
 9. Forecast financial efficiency delivery (financial year 2020-21)

A1 [Please see attached document - FOI333 Carbon FOI](#)

Trust: Alder Hey Children's NHS Foundation Trust	
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Question	Answer	Unit
1 - Total capital expenditure plan for financial year 2020-21:	£45.8m	£s
2 - Total forecast capital expenditure (including already spent / committed) for financial year 2020/21 on energy efficiency schemes:	None specifically for energy efficiency	£s
3 - Do you have LED lighting in place across estate?	Some (mostly where LED is appropriate)	Multiple Choice (Don't know, No, Some, Fully)
4 - Planned capital expenditure on LED lighting scheme(s) for financial year 2020/21:	0	£s
5 - Expenditure on LED light bulbs in this financial year to date	0	£s
6 - Expenditure on all light bulbs in this financial year to date	£11,841	£s
7 - Latest total annual carbon footprint	6,996 (tonnes of CO2)	(tonnes of CO2)
8 - Financial efficiency target (financial year 2020-21)	£2,319,875	£s
9 - Forecast financial efficiency delivery (financial year 2020-21)	£2,462,049	£s