

**Reference Number:** FOI202223/232  
**From:** Commercial  
**Date:** 12 August 2022  
**Subject:** Various ICT expenditure for 2021/22

Q1 Please could you provide me with the attached information about your organisation's ICT expenditure.

A1 Please see attached document: *FOI 232 Response*

Please note, iDigital operates as one service across both Alder Hey Children's Hospital and the Liverpool Heart and Chest Hospital; the service is a single integrated service across both trusts.

Please include expenditure for the period **April to March** (or closest period based on your financial year). Please enter in £s, not £000s or £ms.

Please include revenue **and** capital expenditure, if possible.

Please do not include spend through a managed service. If any or all of the above are provided through a managed service, please enter '0', and state 'Managed service' in Comments column.

Question No.	Item	Notes	2021/22 Expenditure	Comments
1	<b>Application Development</b>	External supplier developing software customised to your requirements	£0	Managed internally
2	<b>Application Integration</b>	External supplier integrating separate applications you use to enable exchange of functionality/information	£120,000	Outsourced for LHCH integration
3	<b>Application Hosting</b>	Hosting applications on an external supplier's servers	£0	On prem hosting
4	<b>Other Hosting</b>	Web or file hosting on an external supplier's servers	£1,100,000	Costs relate to Office 365 and Azure
5	<b>IT Consulting</b>	External supplier providing advice about how to align IT to business requirements. Please exclude maintenance, support or advice through a managed service	£0	
6	<b>Permanent IT staff</b>	Salary costs of internal, permanent IT staff	£5,059,000	
7	<b>Temporary IT staff</b>	Salary costs of internal, temporary IT staff	£0	Temporary IT staff are provided via Managed service contracts in most instances.