

Reference Number: FOI202223/121
From: Commercial
Date: 15 June 2022
Subject: Spend on Agency and type of roles used

Q1 The total Trust spend on agency nurses in 2019, 2020, 2021.

A1	<table><tr><th>Year</th><th>Total Spend</th></tr><tr><td>2019</td><td>£100,016</td></tr><tr><td>2020</td><td>£257,999</td></tr><tr><td>2021</td><td>£143,797</td></tr></table>	Year	Total Spend	2019	£100,016	2020	£257,999	2021	£143,797
Year	Total Spend								
2019	£100,016								
2020	£257,999								
2021	£143,797								

Q2 What is the breakdown in types of nurses for the above, e.g RGN, A&E, ITU, Community, Mental Health, paedcs etc?

A2 Please see attached document: [FOI 121 Response](#)

Q3 Which agencies have the highest agency spend for temporary nurses?

A3 [NHS Professionals \(NHSP\)](#)

Q4 What is the current model for dealing with agency staff, such as NHSP / temporary staffing or other such as master or neutral vendor?

A4 [NHSP are in place as the current model for dealing with agency staffing.](#)

Q5 The total off framework agency spend on nurses in 2019, 2020, 2021 & 2022

A5 £0

Q6 Current agency spend on temporary staffing for nurses in 2022

A6 £137k (from Jan – May 2022)

Q7 Current off framework spend on temporary staffing for nurses in 2022

A7 £0

FOI 121 Response

Row Labels	2019	2020	2021
BURNS & PLASTICS	£0.00	£0.00	£0.00
CAMHS AND TIER 4 IN-PATIENT SERVICES	£93,942.00	£181,525.00	£144,860.00
CANCER, PALLIATIVE & END OF LIFE CARE GROUP	£0.00	£216.00	£0.00
CAPITAL - BI	£0.00	£7,616.00	£0.00
CARDIAC & CARDIOLOGY	£0.00	£0.00	£0.00
COMMUNITY MANAGEMENT	£0.00	£0.00	-£72,133.00
COMPLEX CARE GROUP	-£893.00	£2,663.00	£0.00
COVID-19	£0.00	£0.00	£32,064.00
CRITICAL CARE	£0.00	£4,351.00	£0.00
MEDICINE HQ	£0.00	£1,065.00	£0.00
NEURODEVELOPMENTAL PAEDIATRICS & STATUTORY SERVICES	£0.00	£13,427.00	£22,731.00
ORTHOPAEDICS & SPINAL SURGERY	£6,238.00	£13,976.00	£0.00
OTHER INCOME & EXPENDITURE	£0.00	£8,051.00	£3,054.00
PAEDIATRIC SURGERY & UROLOGY	£0.00	£10,494.00	£0.00
PATHOLOGY CARE GROUP	£0.00	£6,294.00	£1,673.00
PHARMACY CARE GROUP	£411.00	£5,055.00	£872.00
RADIOLOGY CARE GROUP	£0.00	£0.00	£5,539.00
SPECIALIST CARE GROUP	£0.00	£1,713.00	£0.00
SPECIALIST COMMUNITY SERVICES	£0.00	£0.00	£5,137.00
Strategy	£0.00	£0.00	£0.00
THEATRES	£0.00	£0.00	£0.00
THERAPIES	£632.00	£0.00	£0.00
URGENT CARE GROUP	-£314.00	£1,552.00	£0.00
Grand Total	100,016	257,999	143,797