

Reference Number: FOI202223/054
From: Commercial
Date: 29 April 2022
Subject: use of couriers, taxis, and non-patient transport services including spend and contract information

Q1 The amount spent on courier/taxi/non-patient transport services in each of the following financial years:
a. 2021-22
b. 2020-21
c. 2019-20
d. 2018-19
e. 2017-18

A1 a. £45,979.62
b. £44,178.15
c. £24,371.05
d. £45,153.27
e. Information not held for this financial year

Q2 A breakdown of the amount spent on taxis and courier services by department (for example pathology, pharmacy, sterile services, medical records etc) in each of the following financial years:
a. 2021-22
b. 2020-21
c. 2019-20
d. 2018-19
e. 2017-18

A2 Please see attached document: FOI 054 Response

Q3 A breakdown of the amount spent on taxis and courier services by reason for spend (for equipment, specimens, medicine etc) in each of the following financial years:
a. 2021-22
b. 2020-21
c. 2019-20
d. 2018-19
e. 2017-18

A3 Information not held – the Trust does not routinely collate or hold this information centrally as part of its management or performance data.

Q4 The name of your courier/taxi/non-patient transport services suppliers

A4 Merlin, CK Couriers & TNT, Alpha and Computer cabs

Q5 The annual value of your courier/taxi/non-patient transport services suppliers' contracts

A5 Taxis 2021/22 - £58,373.99

Courier Services 2021/22 - £144,459.70

- Q6 The expiry dates of your courier/taxi/non-patient transport services suppliers' contracts
- A6 31/03/2023
- Q7 The name of the framework(s) used to procure your courier/taxi/non-patient transport services suppliers' contracts
- A7 Taxis – information not held as this contract was not procured via a Framework
Couriers Courier and Specialist Movements Framework RM6171
- Q8 The total cost of the courier/taxi/non-patient transport services that are not outsourced but are managed in-house
- A8 Information not held – we do not manage these services in-house
- Q9 The number of staff employed in managing the in-house contracts
- A9 Not applicable – as per A8 above
- Q10 The number of vehicles either owned or leased to meet the in house courier requirements
- A10 Not applicable – as per A8 above
- Q11 The name(s) and email(s) of the person(s) responsible for the management of courier/taxi/non-patient transport services
- A11 Mark Devereaux, Head of Soft Services - Mark.Devereaux@alderhey.nhs.uk
- Q12 The name(s) and email(s) of the person(s) responsible for the procurement of courier/taxi/non-patient transport services
- A12 Mark Devereaux, Head of Soft Services - Mark.Devereaux@alderhey.nhs.uk

2. A breakdown of the amount spent on taxis and courier services by department (for example pathology, pharmacy, sterile services, medical records etc) in each of the following financial years:

Financial Year	Department	Spend
2018 /		
2019	COMPLEX CARE GROUP	1,203.95
	PATHOLOGY CARE GROUP	8.00
	CARDIAC & CARDIOLOGY	53.30
	NEUROSURGERY & CRANIOFACIAL	6.90
	THEATRES	6.00
	ACADEMY	500.00
	CAMHS AND TIER 4 IN-PATIENT SERVICES	11,433.80
	NEURODEVELOPMENTAL PAEDIATRICS & STATUTORY SERVICES	610.30
	OUTPATIENTS	10.40
	FACILITIES	30,892.92
	ESTATES	427.70
Total		45,153.27
2019 /		
2020	ACUTE CARE GROUP	193.5
	CANCER, PALLIATIVE & END OF LIFE CARE GROUP	23
	COMPLEX CARE GROUP	79.4
	OPHTHALMOLOGY	42.3
	CRITICAL CARE	113.6
	ORTHOPAEDICS & SPINAL SURGERY	65.4
	ACADEMY	730
	EXECUTIVE	106.39
	CAMHS AND TIER 4 IN-PATIENT SERVICES	-2588.9
	NEURODEVELOPMENTAL PAEDIATRICS & STATUTORY SERVICES	906.1
	FACILITIES	24613.86
	ESTATES	78.9
	COMMERCIAL RESEARCH	7.5
Total		24371.05
2020 /		
2021	OTHER INCOME & EXPENDITURE	-441.54
	CAMHS AND TIER 4 IN-PATIENT SERVICES	6745.4
	NEURODEVELOPMENTAL PAEDIATRICS & STATUTORY SERVICES	3751.28
	FACILITIES	34123.01
Total		44178.15
2021 /		
2022	ACUTE CARE GROUP	57.2
	PATHOLOGY CARE GROUP	705.6
	PHARMACY CARE GROUP	1985
	OTHER INCOME & EXPENDITURE	-568.7
	THEATRES	63
	CAMHS AND TIER 4 IN-PATIENT SERVICES	-2909.51
	NEURODEVELOPMENTAL PAEDIATRICS & STATUTORY S	2683.14
	FACILITIES	42088.29
	NURSING & QUALITY	1875.6
Total		45979.62