

Reference Number: FOIAH2324/030
From: Private Individual
Date: 19 April 2023
Subject: Agency & Bank Nursing Spend

*For all below queries please include information for all specialisms/departments including:

- ITU/HDU
- Midwifery
- Paediatrics
- Neonates
- General Nursing
- Mental Health
- A&E
- Primary Care – ANP/ENP
- Community
- Theatres/ODP's

Q1 What is the total Framework Agency spend for Nurses from 1st April 2022 to 31st March 2023? Please provide a breakdown of spend, per specialty*, and by each recruitment agency (by company name).

A1

Spend	Speciality	Recruitment Agency
£77,865	Mental Health	HCL Nursing
£59,805	Theatres & Mental Health	Your world rec
£23,839	Mental Health	Medicure Professionals

Q2 What is the total Non-Framework Agency spend for Nurses from 1st April 2022 to 31st March 2023? Please provide a breakdown of spend, per specialty*, and by each recruitment agency (by company name).

A2

Spend	Speciality	Recruitment Agency
£7,645	Mental Health	Red Sector

Q3 What is the total Framework Agency spend for HCA's from 1st April 2022 to 31st March 2023? Please provide a breakdown of spend, per specialty*, and by each recruitment agency (by company name).

A3 Zero

Q4 What is the total Non-Framework Agency spend for HCA's from 1st April 2022 to 31st March 2023? Please provide a breakdown of spend, per specialty*, and by each recruitment agency (by company name).

A4 Zero

Q5 How many requirements (hours) were released to both Framework and Non-Framework Agencies for the period 1st April 2022 to 31st March 2023? Please provide a breakdown

per calendar month and by speciality*.

A5 [Only direct booked](#)

Q6 What was the ratio of hours filled by Framework and Non-Framework Agencies for the period 1st April 2022 to 31st March 2023. Please break this down per calendar month and by speciality* supplied by each recruitment agency (by company name).

A6 [Please see attached document: FOI 030 Response](#)

Q7 What was the total spend on Nurses and HCA's on the Trusts' Bank, and the total spend on Framework Agency Nurses and HCA's? Please provide a clear breakdown of total spend per fiscal year, per specialism*, per agency (by company name) for 2020, 2021 and 2022.

A7 [Please see attached document: FOI 030 Response](#)

Question 6: What was the ratio of hours filled by Framework and Non-Framework Agencies for the period 1st April 2022 to 31st March 2023. Please break this down per calendar month and by speciality* supplied by each recruitment agency (by company name).

Years	Shift Date	Assignment Code	HCL Nursing	Medicure Professionals	Red Sector Recruitment Lt	Your World Recruitment	Grand Total
<01/04/2022							
2022	Apr	NTL73		120	119		239
		NTM73		40		165	205
	Apr Total			160	119	165	444
	May	NTL73		32			56
		NTM73		32		138.5	170.5
	May Total			32	56	138.5	226.5
	Jun	NTL73		132	104		236
		NTM73		32		128.5	160.5
	Jun Total			164	104	128.5	396.5
	Jul	NTL73		180	136		316
		NTM73		40			40
	Jul Total			220	136		356
	Aug	NTL73		121.5	136		257.5
		NTM73		32			32
	Aug Total			153.5	136		289.5
	Sep	NTL73		150	80		230
		NTM73		40			40
	Sep Total			190	80		270
	Oct	NTL73		137.5	96		233.5
		NTM73		31			31
	Oct Total			168.5	96		264.5
	Nov	NTL73		150			150
		NTM73		32			32
		RN55				71.5	71.5
	Nov Total			182		71.5	253.5
	Dec	NTL73		137.5			137.5
		NTM73		32			32
		RN55				293	293
	Dec Total			169.5		293	462.5
2022 Total				1439.5	727	432	364.5
2023	Jan	NTL73		162.5			162.5
		NTM73		132			132
		RN55				370.5	370.5
	Jan Total			294.5		370.5	665
	Feb	NTL73		162.5			162.5
		NTM73		107			107
		RN40				11	11
		RN55				250.08	250.08
	Feb Total			269.5		261.08	530.58
	Mar	NTL73		187.5			187.5
		NTM73		32			32
		RN55				371.75	371.75
	Mar Total			219.5		371.75	591.25
2023 Total				783.5		1003.33	1786.83
Grand Total				2223	727	432	1367.83
							4749.83

Question 7: What was the total spend on Nurses and HCA's on the Trusts' Bank, and the total spend on Framework Agency Nurses and HCA's? Please provide a clear breakdown of total spend per fiscal year, per specialism*, per agency (by company name) for 2020, 2021 and 2022.

Years	Assignment Code	HCL Nursing	Medicure Professionals	Pulse	Seven Resourcing	Your World Recruitment
2020 Total		£56,024.30			£33,569.31	£29,126.98
2021	NTL73	£64,542.90	£0.00		£0.00	£0.00
	NTM73	£61,581.28	£0.00		£0.00	£0.00
2021 Total		£126,124.20				
2022	NTL73	£55,062.02	£31,586.94		£0.00	£0.00
	NTM73	£15,378.02	£0.00		£0.00	£0.00
	RN55	£0.00	£0.00		£0.00	£16,031.31
2022 Total		£70,440.04	£31,586.94			£16,031.31
2023	NTL73	£18,002.85	£0.00		£0.00	£0.00
	NTM73	£8,987.17	£0.00		£0.00	£0.00
	RN40	£0.00	£0.00		£0.00	£529.01
	RN55	£0.00	£0.00		£0.00	£43,244.61
Grand Total		£292,391.80	£31,586.94	£39,232.18	£37,643.54	£59,804.93