

September 2016 Staffing levels

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
Burns Unit	Burns	1035	931.5	90%	0	0	#DIV/0!	690	667	97%	0	0	#DIV/0!	1725	1598.5	93%
DJU	Child & Adolescent Psychiatry	1395	1348.5	97%	1350	1367	101%	570	446.5	78%	285	351.5	123%	3600	3513.5	98%
1B	Critical Care ICU	8970	7302.5	81%	345	345	100%	8970	7360	82%	345	218.5	63%	18630	15226	82%
1B	Critical Care HDU	5175	3542	68%	345	253	73%	5175	3530.5	68%	0	34.5	#DIV/0!	10695	7360	69%
1C	Cardiac & Neonatology	4485	3887	87%	345	345	100%	3795	3277.5	86%	345	345	100%	8970	7854.5	88%
3A	Surgical	3105	2955.5	95%	690	690	100%	2760	2748.5	100%	345	678.5	197%	6900	7072.5	103%
3B	Haematology & Oncology	2070	1920.5	93%	345	345	100%	2070	1702	82%	0	34.5	#DIV/0!	4485	4002	89%
3C	Specialist Medical	3105	2817.5	91%	690	437	63%	3105	3105	100%	690	690	100%	7590	7049.5	93%
4A	Specialist Surgical	4485	3887	87%	690	839.5	122%	4140	3887	94%	345	598	173%	9660	9211.5	95%
4B	Neurology, Rehabilitation & TCU	1725	1610	93%	1725	1702	99%	1725	1518	88%	2415	2380.5	99%	7590	7210.5	95%
4C	General Paediatrics	3105	2852	92%	690	690	100%	3105	2610.5	84%	690	690	100%	7590	6842.5	90%
Total		38655	33054	86%	7215	7013.5	97%	36105	30852.5	85%	5460	6021	110%	87435	76941	88%