

September 2015 Staffing levels

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
C2	Cubicle Isolation, Mainly Respiratory	1380	1368.5	99%	345	333.5	97%	1380	1345.5	98%	0	0	#DIV/0!	3105	3047.5	98%
C3	Renal, Rheumatology, Haematology	1035	1012	98%	345	333.5	97%	1035	989	96%	0	0	#DIV/0!	2415	2334.5	97%
E3	Gastroenterology, some Cystic Fibrosis	1380	1368.5	99%	345	276	80%	1380	1046.5	76%	0	0	#DIV/0!	3105	2691	87%
ONC	Oncology Patients	1725	1667.5	97%	345	333.5	97%	1725	1633	95%	0	0	#DIV/0!	3795	3634	96%
K3	Urology, General Surgery	1380	1242	90%	345	322	93%	1035	1012	98%	0	0	#DIV/0!	2760	2576	93%
M3	General Surgery	1380	1335.5	97%	345	345.0	100%	1035	1035.0	100%	0	0.0	#DIV/0!	2760	2715.5	98%
NEO	Neonatal Ward – 28 days and under	1725	1518	88%	0	0	#DIV/0!	1380	1253.5	91%	0	0	#DIV/0!	3105	2771.5	89%
HDU	High Dependency Care	4485	3151	70%	0	0	#DIV/0!	4485	3151	70%	0	0	#DIV/0!	8970	6302	70%
ICU	Critical Care	8970	8050	90%	345	333.5	97%	8970	7797	87%	345	333.5	97%	18630	16514	89%
K2	Cardiac Surgery	2760	2702.5	98%	0	0	#DIV/0!	2415	2277	94%	0	0	#DIV/0!	5175	4979.5	96%
E2	Orthopaedics	1380	1368.5	99%	345	345	100%	1035	1023.5	99%	345	264.5	77%	3105	3001.5	97%
NMW	Neurology	1426	1230.5	86%	713	598	84%	1069.5	1012	95%	713	621	87%	3921.5	3461.5	88%
NSW	Neurosurgery	2070	2001	97%	345	345	100%	1725	1656	96%	345	345	100%	4485	4347	97%
L2	Plastic Surgery, ENT	1725	1679	97%	345	345	100%	1035	1012	98%	0	0	#DIV/0!	3105	3036	98%
M2	Burns	1069.5	989	92%	0	0	#DIV/0!	713	713	100%	0	0	#DIV/0!	1782.5	1702	95%
TCU	Transitional Care	356.5	356.5	100%	1426	1403	98%	356	356.5	100%	1426	1357	95%	3564.5	3473	97%
MAU	General Medicine <48 hours stay	1426	1322.5	93%	356.5	356.5	100%	1069.5	1046.5	98%	356.5	356.5	100%	3208.5	3082	96%
MAU2	General Medicine <48 hours stay	1426	1357	95%	356.5	356.5	100%	1069.5	1058	99%	356.5	356.5	100%	3208.5	3128	97%
DJU	Psychological Services	1192.5	1040.5	87%	1075.5	695	65%	494	370.5	75%	285	209	73%	3047	2315	76%
Total		38291.5	34760	91%	7377.5	6721	91%	33406.5	29787.5	89%	4172	3843	92%	83247.5	75111.5	90%