

September 2014 Staffing levels

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
C2	Cubicle Isolation, Mainly Respiratory	1380	1380	100%	1380	1368.5	99%	1380	1161.5	84%	345	287.5	83%	4485	4197.5	94%
C3	Renal, Rheumatology, Haematology	1035	920	89%	345	322	93%	1035	1012	98%	345	322	93%	2760	2576	93%
E3	Gastroenterology, some Cystic Fibrosis	1380	1092.5	79%	345	184	53%	1380	1046.5	76%	345	80.5	23%	3450	2403.5	70%
ONC	Oncology Patients	1725	1598.5	93%	345	345	100%	1725	1426	83%	0	0		3795	3369.5	89%
K3	Urology, General Surgery	1380	1299.5	94%	345	322	93%	1035	1035	100%	345	345	100%	3105	3001.5	97%
M3	General Surgery	1380	1276.5	93%	345	276	80%	1035	1035	100%	0	0		2760	2587.5	94%
NEO	Neonatal Ward – 28 days and under	1725	1374.5	80%	3967.5	3898.5	98%	1380	1138.5	83%	345	207	60%	7417.5	6618.5	89%
HDU	High Dependency Care	4485	2875	64%	345	264.5	77%	4485	2863.5	64%	0	0		9315	6003	64%
ICU	Critical Care	8970	6946	77%	345	333.5	97%	8970	6888.5	77%	345	299	87%	18630	14467	78%
K2	Cardiac Surgery	2760	2277	83%	345	207	60%	2415	2035.5	84%	345	253	73%	5865	4772.5	81%
E2	Orthopaedics	1380	1334	97%	345	345	100%	1035	931.5	90%	345	333.5	97%	3105	2944	95%
NMW	Neurology	1380	1288	93%	690	586.5	85%	1035	1012	98%	690	575	83%	3795	3461.5	91%
NSW	Neurosurgery	2070	1840	89%	345	333.5	97%	1725	1357	79%	345	276	80%	4485	3806.5	85%
L2	Plastic Surgery, ENT	1725	1552.5	90%	345	345	100%	1035	954.5	92%	0	0		3105	2852	92%
M2	Burns	1035	1035	100%	0	0		690	690	100%	0	0		1725	1725	100%
TCU	Transitional Care	690	402.5	58%	1380	1276.5	93%	345	345	100%	1380	1357	98%	3795	3381	89%
MAU	General Medicine <48 hours stay	1380	1196	87%	345	299	87%	1035	1000.5	97%	345	322	93%	3105	2817.5	91%
MAU2	General Medicine <48 hours stay	1380	1276.5	93%	345	310.5	90%	1035	966	93%	345	322	93%	3105	2875	93%
DJU	Psychological Services	990	967.5	98%	960	682.5	71%	465	292.5	63%	135	165	122%	2550	2107.5	83%
<b>Total</b>		<b>38250</b>	<b>31931.5</b>	<b>83%</b>	<b>12862.5</b>	<b>11699.5</b>	<b>91%</b>	<b>33240</b>	<b>27191</b>	<b>82%</b>	<b>6000</b>	<b>5144.5</b>	<b>86%</b>	<b>90352.5</b>	<b>75966.5</b>	<b>84%</b>

Reg Nurses Maternity	HCA Maternity
2	0
2	0
2	1
1	0
1.6	0.92
1.92	0
9.44	0
10.4	0
1	0
0	0
4	0
2	0
0.6	0
0.8	0

Total staffing required	90352.5
Total actual staffing	75966.5
<b>Total % staffing</b>	<b>84%</b>