

October 2016 Staffing levels

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
Burns Unit	Burns	1069.5	1012	95%	0	0	#DIV/0!	713	632.5	89%	0	0	#DIV/0!	1782.5	1644.5	92%
DJU	Child & Adolescent Psychiatry	1441.5	1196	83%	1441.5	1085.5	75%	325.5	322.5	99%	325.5	351	108%	3534	2955	84%
1B	Critical Care ICU	9269	7831.5	84%	356.5	310.5	87%	9269	7636	82%	356.5	172.5	48%	19251	15950.5	83%
1B	Critical Care HDU	5347.5	3772	71%	356.5	299	84%	5347.5	3714.5	69%	0	0	#DIV/0!	11051.5	7785.5	70%
1C	Cardiac & Neonatology	4634.5	4634.5	100%	356.5	356.5	100%	3921.5	3921.5	100%	356.5	356.5	100%	9269	9269	100%
3A	Surgical	3208.5	2978.5	93%	1069.5	1069.5	100%	2852	2702.5	95%	356.5	632.5	177%	7486.5	7383	99%
3B	Haematology & Oncology	2139	2047	96%	356.5	356.5	100%	2139	1874.5	88%	0	0	#DIV/0!	4634.5	4278	92%
3C	Specialist Medical	3208.5	3070.5	96%	713	713	100%	3208.5	2944	92%	713	713	100%	7843	7440.5	95%
4A	Specialist Surgical	4634.5	4197.5	91%	713	713	100%	4278	3691.5	86%	356.5	356.5	100%	9982	8958.5	90%
4B	Neurology, Rehabilitation & TCU	1782.5	1725	97%	1782.5	1748	98%	1782.5	1483.5	83%	2495.5	2415	97%	7843	7371.5	94%
4C	General Paediatrics	3208.5	3082	96%	713	713	100%	3208.5	2898	90%	713	713	100%	7843	7406	94%
Total		39943.5	35546.5	89%	7858.5	7364.5	94%	37045	31821	86%	5673	5710	101%	90520	80442	89%