

October 2015 Staffing levels

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
<b>Burns Unit</b>	Burns	1069.5	1104	103%	0	0	#DIV/0!	713	598	84%	0	0	#DIV/0!	1782.5	1702	95%
<b>DJU</b>	Child & Adolescent Psychiatry	1215	1004.5	83%	1071.5	540	50%	451	255	57%	299	252	84%	3036.5	2051.5	68%
<b>1B</b>	Critical Care ICU	7843	7774	99%	356.5	356.5	100%	7843	7785.5	99%	356.5	276	77%	16399	16192	99%
<b>1B</b>	Critical Care HDU	1426	310.5	22%	0	0	#DIV/0!	1782.5	690	39%	0	0	#DIV/0!	3208.5	1000.5	31%
<b>1C</b>	Cardiac & Neonatology	4485	4220.5	94%	0	0	#DIV/0!	3795	3530.5	93%	0	0	#DIV/0!	8280	7751	94%
<b>3A</b>	Surgical	3208.5	3133.75	98%	1069.5	1046.5	98%	2852	2794.5	98%	713	253	35%	7843	7227.75	92%
<b>3B</b>	Haematology & Oncology	1782.5	1759.5	99%	356.5	356.5	100%	1782.5	1782.5	100%	0	0.0	#DIV/0!	3921.5	3898.5	99%
<b>3C</b>	Specialist Medical	3565	3484.5	98%	713	713	100%	3208.5	3208.5	100%	713	713	100%	8199.5	8119	99%
<b>4A</b>	Specialist Surgical	3565	3266	92%	713	713	100%	2852	2645	93%	713	713	100%	7843	7337	94%
<b>4B</b>	Neurology, Rehabilitation & TCU	1782.5	1725	97%	2139	2139	100%	1782.5	1771	99%	2139	2093	98%	7843	7728	99%
<b>4C</b>	General Paediatrics	3208.5	3059	95%	713	713	100%	3208.5	3047.5	95%	713	701.5	98%	7843	7521	96%
<b>Total</b>		<b>33150.5</b>	<b>30841.25</b>	<b>93%</b>	<b>7132</b>	<b>6577.5</b>	<b>92%</b>	<b>30270.5</b>	<b>28108</b>	<b>93%</b>	<b>5646.5</b>	<b>5001.5</b>	<b>89%</b>	<b>76199.5</b>	<b>70528.25</b>	<b>93%</b>