

November 2016 Staffing Levels

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
Burns Unit	Burns	1035	874	84%	0	0	#DIV/0!	690	563.5	82%	0	11.5	#DIV/0!	1725	1449	84%
DJU	Child & Adolescent Psychiatry	930	992.5	107%	1860	1735	93%	570	570	100%	285	285	100%	3645	3582.5	98%
1B	Critical Care ICU	8625	7912	92%	345	345	100%	8625	7900.5	92%	345	299	87%	17940	16456.5	92%
1B	Critical Care HDU	5175	3772	73%	345	345	100%	5175	3760.5	73%	0	0	#DIV/0!	10695	7877.5	74%
1C	Cardiac & Neonatology	4830	4266.5	88%	690	632.5	92%	3795	3335	88%	345	299	87%	9660	8533	88%
3A	Surgical	3105	2978.5	96%	1035	966	93%	2760	2714	98%	345	632.5	183%	7245	7291	101%
3B	Haematology & Oncology	2070	2070	100%	345	345	100%	2070	1920.5	93%	0	11.5	#DIV/0!	4485	4347	97%
3C	Specialist Medical	3105	2909.5	94%	690	690	100%	3105	2909.5	94%	690	690	100%	7590	7199	95%
4A	Specialist Surgical	4485	4105.5	92%	690	655.5	95%	4140	3875.5	94%	345	207	60%	9660	8843.5	92%
4B	Neurology, Rehabilitation & TCU	1725	1564	91%	2070	1989.5	96%	1725	1529.5	89%	2415	2070	86%	7935	7153	90%
4C	General Paediatrics	3105	3070.5	99%	690	690	100%	3105	3047.5	98%	690	655.5	95%	7590	7463.5	98%
Total		38190	34515	90%	8760	8393.5	96%	35760	32126	90%	5460	5161	95%	88170	80195.5	91%