

November 2014 Staffing levels

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing			Reg Nurses Maternity	HCA Maternity	FTE Nurse Vacancies Total
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing			
<b>C2</b>	Cubicle Isolation, Mainly Respiratory	1380	1380	100%	345	333.5	97%	1380	1173	85%	345	345	100%	3450	3231.5	94%	<b>1</b>	<b>0</b>	<b>1</b>
<b>C3</b>	Renal, Rheumatology, Haematology	1069.5	1035	97%	356	333.5	94%	1069.5	874	82%	356.5	356.5	100%	2851.5	2599	91%	<b>3</b>	<b>0</b>	<b>0.75</b>
<b>E3</b>	Gastroenterology, some Cystic Fibrosis	1380	1173	85%	345	161	47%	1380	1035	75%	345	0	0%	3450	2369	69%	<b>3</b>	<b>0</b>	<b>2</b>
<b>ONC</b>	Oncology Patients	1725	1702	99%	345	287.5	83%	1725	1598.5	93%	0	0		3795	3588	95%	<b>2</b>	<b>0</b>	<b>0</b>
<b>K3</b>	Urology, General Surgery	1380	1322.5	96%	345	299	87%	1035	1035	100%	345	345	100%	3105	3001.5	97%	<b>2</b>	<b>0</b>	<b>0</b>
<b>M3</b>	General Surgery	1380	1207.5	88%	345	310.5	90%	1035	1023.5	99%	0	0		2760	2541.5	92%	<b>1.61</b>	<b>1.84</b>	<b>0</b>
<b>NEO</b>	Neonatal Ward – 28 days and under	1725	1489	86%	3967.5	3962.5	100%	1380	1360	99%	345	343	99%	7417.5	7154.5	96%	<b>0</b>	<b>0</b>	<b>3.74</b>
<b>HDU</b>	High Dependency Care	4485	3093.5	69%	345	333.5	97%	4485	3001.5	67%	0	0		9315	6428.5	69%	<b>3.8</b>	<b>0</b>	<b>8.31</b>
<b>ICU</b>	Critical Care	8970	7279.5	81%	345	345	100%	8970	7325.5	82%	345	345	100%	18630	15295	82%	<b>14.8</b>	<b>0</b>	<b>1.39</b>
<b>K2</b>	Cardiac Surgery	2760	2668	97%	345	345	100%	2415	2323	96%	690	575	83%	6210	5911	95%	<b>3</b>	<b>0</b>	<b>1</b>
<b>E2</b>	Orthopaedics	1380	1368.5	99%	345	345	100%	1035	1012	98%	345	345	100%	3105	3070.5	99%	<b>4.6</b>	<b>0</b>	<b>3</b>
<b>NMW</b>	Neurology	1426	1288	90%	713	586.5	82%	1069.5	1046.5	98%	713	690	97%	3921.5	3611	92%	<b>0</b>	<b>0</b>	<b>HCA 2</b>
<b>NSW</b>	Neurosurgery	2070	1955	94%	345	345	100%	1725	1552.5	90%	345	11.5	3%	4485	3864	86%	<b>4</b>	<b>0</b>	<b>0</b>
<b>L2</b>	Plastic Surgery, ENT	1725	1598.5	93%	345	345	100%	1035	885.5	86%	0	0		3105	2829	91%	<b>2</b>	<b>0</b>	<b>0</b>
<b>M2</b>	Burns	1035	1035	100%	0	0		690	690	100%	0	0		1725	1725	100%	<b>0</b>	<b>0</b>	<b>0</b>
<b>TCU</b>	Transitional Care	690	471.5	68%	1380	1115.5	81%	345	310.5	90%	1380	1184.5	86%	3795	3082	81%	<b>0</b>	<b>0</b>	<b>2 / HCA 3</b>
<b>MAU</b>	General Medicine <48 hours stay	1380	1357	98%	345	345	100%	1035	1035	100%	345	333.5	97%	3105	3070.5	99%	<b>0</b>	<b>0</b>	<b>0</b>
<b>MAU2</b>	General Medicine <48 hours stay	1380	1322.5	96%	345	333.5	97%	1035	1035	100%	345	345	100%	3105	3036	98%	<b>0.8</b>	<b>0</b>	<b>0</b>
<b>DJU</b>	Psychological Services	855	1042.5	122%	855	765	89%	240	240	100%	120	120	100%	2070	2167.5	105%	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>		<b>38195.5</b>	<b>33788.5</b>	<b>88%</b>	<b>11756.5</b>	<b>10891.5</b>	<b>93%</b>	<b>33084</b>	<b>28556</b>	<b>86%</b>	<b>6364.5</b>	<b>5339</b>	<b>84%</b>	<b>89400.5</b>	<b>78575</b>	<b>88%</b>			

Total staffing required	89400.5
Total actual staffing	78575
<b>Total % staffing</b>	<b>88%</b>