

May 2016 Staffing levels

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
Burns Unit	Burns	1069.5	977.5	91%	0	0	#DIV/0!	713	667	94%	0	0	#DIV/0!	1782.5	1644.5	92%
DJU	Child & Adolescent Psychiatry	1441.5	1424.5	99%	1441.5	1452.5	101%	294.5	294.5	100%	294.5	294.5	100%	3472	3466	100%
1B	Critical Care ICU	9269	8303	90%	356.5	356.5	100%	9269	8579	93%	356.5	310.5	87%	19251	17549	91%
1B	Critical Care HDU	5347.5	3795	71%	356.5	310.5	87%	5347.5	3829.5	72%	0	0	#DIV/0!	11051.5	7935	72%
1C	Cardiac & Neonatology	4634.5	4634.5	100%	356.5	356.5	100%	3921.5	3921.5	100%	356.5	356.5	100%	9269	9269	100%
3A	Surgical	3208.5	2978.5	93%	1069.5	1000.5	94%	2852	2783	98%	713	1069.5	150%	7843	7831.5	100%
3B	Haematology & Oncology	1782.5	1736.5	97%	356.5	517.5	145%	1782.5	1725	97%	0	11.5	#DIV/0!	3921.5	3990.5	102%
3C	Specialist Medical	3208.5	3093.5	96%	713	713	100%	3208.5	3036	95%	356.5	356.5	100%	7486.5	7199	96%
4A	Specialist Surgical	4634.5	4312.5	93%	713	713	100%	3921.5	3887	99%	356.5	356.5	100%	9625.5	9269	96%
4B	Neurology, Rehabilitation & TCU	1782.5	1736.5	97%	1782.5	1759.5	99%	1782.5	1495	84%	2495.5	2219.5	89%	7843	7210.5	92%
4C	General Paediatrics	3208.5	2932.5	91%	713	977.5	137%	3208.5	2932.5	91%	713	678.5	95%	7843	7521	96%
Total		39587	35924.5	91%	7858.5	8157	104%	36301	33150	91%	5642	5653.5	100%	89388.5	82885	93%