

May 2015 Staffing levels

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
C2	Cubicle Isolation, Mainly Respiratory	1426	1403	98%	356.5	299	84%	1426	1069.5	75%	0	0	#DIV/0!	3208.5	2771.5	86%
C3	Renal, Rheumatology, Haematology	1069.5	977.5	91%	356.5	356.5	100%	1069.5	931.5	87%	0	0	#DIV/0!	3208.5	2771.5	86%
E3	Gastroenterology, some Cystic Fibrosis	1426	1414.5	99%	356.5	184	52%	1426	1092.5	77%	356.5	69	19%	3565	2760	77%
ONC	Oncology Patients	1782.5	1748	98%	356.5	368	103%	1782.5	1656	93%	0	11.5	#DIV/0!	3921.5	3783.5	96%
K3	Urology, General Surgery	1426	1345.5	94%	356.5	414	116%	1069.5	1069.5	100%	0	0	#DIV/0!	2852	2829	99%
M3	General Surgery	1426	1422.0	100%	356.5	352.5	99%	1069.5	1069.5	100%	0	23.0	#DIV/0!	2852	2867	101%
NEO	Neonatal Ward – 28 days and under	1782.5	1636.5	92%	356.5	287.5	81%	1426	1368.5	96%	356.5	287.5	81%	3921.5	3580	91%
HDU	High Dependency Care	4634.5	3680	79%	356.5	322	90%	4634.5	3645.5	79%	0	0	#DIV/0!	9625.5	7647.5	79%
ICU	Critical Care	9269	7406	80%	356.5	333.5	94%	9269	7084	76%	356.5	287.5	81%	19251	15111	78%
K2	Cardiac Surgery	2852	2587.5	91%	356.5	356.5	100%	2495.5	2288.5	92%	356.5	356.5	100%	6060.5	5589	92%
E2	Orthopaedics	1426	1403	98%	356.5	241.5	68%	1069.5	989	92%	356.5	138	39%	3208.5	2771.5	86%
NMW	Neurology	1426	1322.5	93%	713	609.5	85%	1069.5	1046.5	98%	713	678.5	95%	3921.5	3657	93%
NSW	Neurosurgery	2139	2081.5	97%	356.5	356.5	100%	1782.5	1702	95%	356.5	356.5	100%	4634.5	4496.5	97%
L2	Plastic Surgery, ENT	1782.5	1702	95%	356.5	356.5	100%	1069.5	1161.5	109%	0	11.5	#DIV/0!	3208.5	3231.5	101%
M2	Burns	1069.5	1058	99%	0	103.5	#DIV/0!	713	839.5	118%	0	0	#DIV/0!	1782.5	2001	112%
TCU	Transitional Care	713	713	100%	1426	1299.5	91%	356.5	356.5	100%	1426	1357	95%	3921.5	3726	95%
MAU	General Medicine <48 hours stay	1426	1426	100%	356.5	356.5	100%	1069.5	1069.5	100%	356.5	356.5	100%	3208.5	3208.5	100%
MAU2	General Medicine <48 hours stay	1426	1426	100%	356.5	356.5	100%	1069.5	1069.5	100%	356.5	356.5	100%	3208.5	3208.5	100%
DJU	Psychological Services	1177.5	1344	114%	901	604.5	67%	589	570	97%	142.5	142.5	100%	2810	2661	95%
Total		39679.5	36096.5	91%	8387.5	7558	90%	34456.5	30079	87%	5133.5	4432	86%	87657	78165.5	89%

Total staffing required	87657
Total actual staffing	78165.5
Total % staffing	89%