

March 2016 Staffing levels

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
Burns Unit	Burns	1069.5	1012	95%	0	0	#DIV/0!	713	644	90%	0	0	#DIV/0!	1782.5	1656	93%
DJU	Child & Adolescent Psychiatry	1441.5	1366	95%	1445.5	1492	103%	589	532	90%	294.5	351.5	119%	3770.5	3741.5	99%
1B	Critical Care ICU	9269	8165	88%	356.5	356.5	100%	9269	8050	87%	356.5	161	45%	19251	16732.5	87%
1B	Critical Care HDU	5347.5	3841	72%	356.5	333.5	94%	5347.5	3818	71%	0	0	#DIV/0!	11051.5	7992.5	72%
1C	Cardiac & Neonatology	4634.5	4450.5	96%	356.5	356.5	100%	3921.5	3484.5	89%	356.5	356.5	100%	9269	8648	93%
3A	Surgical	3208.5	2967	92%	1069.5	1069.5	100%	2852	2760	97%	356.5	345	97%	7486.5	7141.5	95%
3B	Haematology & Oncology	1782.5	1748	98%	356.5	356.5	100%	1782.5	1736.5	97%	0	0	#DIV/0!	3921.5	3841	98%
3C	Specialist Medical	3208.5	3162.5	99%	713	713	100%	3208.5	3047.5	95%	356.5	356.5	100%	7486.5	7279.5	97%
4A	Specialist Surgical	4634.5	4427.5	96%	713	701.5	98%	3921.5	3795	97%	356.5	322	90%	9625.5	9246	96%
4B	Neurology, Rehabilitation & TCU	1782.5	1667.5	94%	1782.5	1575.5	88%	1782.5	1529.5	86%	2495.5	2369	95%	7843	7141.5	91%
4C	General Paediatrics	3208.5	3197	100%	1426	1472	103%	2852	2875	101%	1426	1621.5	114%	8912.5	9165.5	103%
Total		39587	36004	91%	8575.5	8426.5	98%	36239	32272	89%	5998.5	5883	98%	90400	82585.5	91%