

March 2015 Staffing levels

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
C2	Cubicle Isolation, Mainly Respiratory	1426	1426	100%	356.5	322	90%	1426	1081	76%	0	0	#DIV/0!	3208.5	2829	88%
C3	Renal, Rheumatology, Haematology	1069.5	908.5	85%	356.5	356.5	100%	1069.5	920	86%	0	0	#DIV/0!	2495.5	2185	88%
E3	Gastroenterology, some Cystic Fibrosis	1426	1414.5	99%	356.5	207	58%	1426	1069.5	75%	356.5	115	32%	3565	2806	79%
ONC	Oncology Patients	1782.5	1771	99%	356.5	356.5	100%	1782.5	1679	94%	0	0	#DIV/0!	3921.5	3806.5	97%
K3	Urology, General Surgery	1426	1403	98%	356.5	356.5	100%	1069.5	1069.5	100%	0	0	#DIV/0!	2852	2829	99%
M3	General Surgery	1426	1299.5	91%	356.5	361.0	101%	1069.5	1127.0	105%	0	23.0	#DIV/0!	2852	2810.5	99%
NEO	Neonatal Ward – 28 days and under	1782.5	1516.99	85%	1782.5	1768	99%	1782.5	1762.5	99%	1782.5	1775.5	100%	7130	6822.99	96%
HDU	High Dependency Care	4634.5	3714.5	80%	356.5	356.5	100%	4634.5	3668.5	79%	0	0	#DIV/0!	9625.5	7739.5	80%
ICU	Critical Care	9269	7912	85%	356.5	345	97%	9269	7785.5	84%	356.5	345	97%	19251	16387.5	85%
K2	Cardiac Surgery	2852	2645	93%	356.5	356.5	100%	2495.5	2380.5	95%	356.5	356.5	100%	6060.5	5738.5	95%
E2	Orthopaedics	1426	1414.5	99%	356.5	310.5	87%	1069.5	1035	97%	356.5	218.5	61%	3208.5	2978.5	93%
NMW	Neurology	1426	1357	95%	713	529	74%	1069.5	1069.5	100%	713	690	97%	3921.5	3645.5	93%
NSW	Neurosurgery	2139	2093	98%	356.5	356.5	100%	1782.5	1679	94%	356.5	287.5	81%	4634.5	4416	95%
L2	Plastic Surgery, ENT	1782.5	1690.5	95%	356.5	356.5	100%	1069.5	1173	110%	0	0	#DIV/0!	3208.5	3220	100%
M2	Burns	1069.5	1069.5	100%	0	0		713	678.5	95%	0	0	#DIV/0!	1782.5	1748	98%
TCU	Transitional Care	356.5	322	90%	1426	1207.5	85%	356.5	333.5	94%	1426	1150	81%	3565	3013	85%
MAU	General Medicine <48 hours stay	1426	1368.5	96%	356.5	356.5	100%	1069.5	1058	99%	356.5	356.5	100%	3208.5	3139.5	98%
MAU2	General Medicine <48 hours stay	1426	1334	94%	356.5	333.5	94%	1069.5	1035	97%	356.5	356.5	100%	3208.5	3059	95%
DJU	Psychological Services	900	1147.5	128%	900	600	67%	270	270	100%	135	135	100%	2205	2152.5	98%
Total		39045.5	35807.49	92%	9812.5	8835.5	90%	34494	30874.5	90%	6552	5809	89%	89904	81326.49	90%

Reg Nurses Maternity	HCA Maternity	FTE Nurse Vacancies Total
2		2
2		1
1		0
2	0	0
1		
1.61	1.84	0
0	0	3.74
3.8	0	8.31
8.94	0	1.39
2	0	1.5
4.6		3
0.92	0	1.55
5	0	0
1	0	0
		0.75
0	1.4	1
1	0	0
2	0	0
		0

Total staffing required	89904
Total actual staffing	81326.49
Total % staffing	90%

For Jemma...

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
K2	Cardiac Surgery	2852	2645	93%	356.5	356.5	100%	2495.5	2380.5	95%	356.5	356.5	100%	6060.5	5738.5	95%
ICU	Critical Care	9269	7912	85%	356.5	345	97%	9269	7785.5	84%	356.5	345	97%	19251	16387.5	85%