

June 2016 Staffing Levels

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
<b>Burns Unit</b>	Burns	1035	1012	98%	0	0	#DIV/0!	690	690	100%	0	0	#DIV/0!	1725	1702	99%
<b>DJU</b>	Child & Adolescent Psychiatry	<b>1395</b>	<b>1363</b>	98%	<b>1395</b>	<b>1427</b>	102%	570	532.5	93%	285	313.5	110%	3645	3636	100%
<b>1B</b>	Critical Care ICU	8970	7601.5	85%	345	345	100%	8970	7590	85%	345	299	87%	18630	15835.5	85%
<b>1B</b>	Critical Care HDU	5175	3634	70%	345	333.5	97%	5175	3565	69%	0	46	#DIV/0!	10695	7578.5	71%
<b>1C</b>	Cardiac & Neonatology	4485	3944.5	88%	345	345	100%	3795	3151	83%	345	345	100%	8970	7785.5	87%
<b>3A</b>	Surgical	3105	3013	97%	690	874	127%	2760	2783	101%	345	943	273%	6900	7613	110%
<b>3B</b>	Haematology & Oncology	1725	1610	93%	345	460	133%	1725	1587	92%	0	0	#DIV/0!	3795	3657	96%
<b>3C</b>	Specialist Medical	3105	2990	96%	690	690	100%	3105	2955.5	95%	345	345	100%	7245	6980.5	96%
<b>4A</b>	Specialist Surgical	4485	4462	99%	690	632.5	92%	3795	3806.5	100%	345	345	100%	9315	9246	99%
<b>4B</b>	Neurology, Rehabilitation & TCU	1725	1610	93%	1725	1690.5	98%	1725	1368.5	79%	2415	2219.5	92%	7590	6888.5	91%
<b>4C</b>	General Paediatrics	3105	2748.5	89%	690	690	100%	3105	2702.5	87%	690	690	100%	7590	6831	90%
<b>Total</b>		<b>38310</b>	<b>33988.5</b>	<b>89%</b>	<b>7260</b>	<b>7487.5</b>	<b>103%</b>	<b>35415</b>	<b>30731.5</b>	<b>87%</b>	<b>5115</b>	<b>5546</b>	<b>108%</b>	<b>86100</b>	<b>77753.5</b>	<b>90%</b>