

July 2015 Staffing levels

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
C2	Cubicle Isolation, Mainly Respiratory	1426	1426	100%	356.5	356.5	100%	1426	1414.5	99%	0	0	#DIV/0!	3208.5	3197	100%
C3	Renal, Rheumatology, Haematology	1069.5	1069.5	100%	356.5	356.5	100%	1069.5	1058	99%	0	0	#DIV/0!	2495.5	2484	100%
E3	Gastroenterology, some Cystic Fibrosis	1426	1414.5	99%	356.5	333.5	94%	1426	1058	74%	356.5	46	13%	3565	2852	80%
ONC	Oncology Patients	1782.5	1782.5	100%	356.5	345	97%	1782.5	1794	101%	0	0	#DIV/0!	3921.5	3921.5	100%
K3	Urology, General Surgery	1426	1414.5	99%	356.5	368	103%	1069.5	1069.5	100%	0	299	#DIV/0!	2852	3151	110%
M3	General Surgery	1426	1299.5	91%	356.5	356.5	100%	1069.5	1069.5	100%	0	0.0	#DIV/0!	2852	2725.5	96%
NEO	Neonatal Ward – 28 days and under	1782.5	1633	92%	356.5	356.5	100%	1426	1322.5	93%	356.5	356.5	100%	3921.5	3668.5	94%
HDU	High Dependency Care	4634.5	3530.5	76%	356.5	356.5	100%	4634.5	3369.5	73%	0	0	#DIV/0!	9625.5	7256.5	75%
ICU	Critical Care	9269	7831.5	84%	356.5	356.5	100%	9269	7659	83%	356.5	218.5	61%	19251	16065.5	83%
K2	Cardiac Surgery	2852	2794.5	98%	356.5	356.5	100%	2495.5	2484	100%	356.5	356.5	100%	6060.5	5991.5	99%
E2	Orthopaedics	1426	1414.5	99%	356.5	310.5	87%	1069.5	1035	97%	356.5	207	58%	3208.5	2967	92%
NMW	Neurology	1426	1334	94%	713	678.5	95%	1069.5	1035	97%	713	690	97%	3921.5	3737.5	95%
NSW	Neurosurgery	2139	2047	96%	356.5	356.5	100%	1782.5	1713.5	96%	356.5	356.5	100%	4634.5	4473.5	97%
L2	Plastic Surgery, ENT	1782.5	1702	95%	356.5	356.5	100%	1069.5	1150	108%	0	0	#DIV/0!	3208.5	3208.5	100%
M2	Burns	1069.5	954.5	89%	0	0	#DIV/0!	713	678.5	95%	0	23	#DIV/0!	1782.5	1656	93%
TCU	Transitional Care	713	713	100%	1426	1276.5	90%	356.5	345	97%	1426	1414.5	99%	3921.5	3749	96%
MAU	General Medicine <48 hours stay	1426	1334	94%	356.5	356.5	100%	1069.5	1058	99%	356.5	356.5	100%	3208.5	3105	97%
MAU2	General Medicine <48 hours stay	1426	1368.5	96%	356.5	356.5	100%	1069.5	1046.5	98%	356.5	356.5	100%	3208.5	3128	97%
DJU	Psychological Services	1237.5	1129.45	91%	1085.5	950	88%	589	513.5	87%	171	161.5	94%	3083	2754.45	89%
Total		39739.5	36192.95	91%	8572	8183.5	95%	34456.5	30873.5	90%	5162	4842	94%	87930	80091.95	91%