

January 2017 Staffing levels

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
Burns Unit	Burns	1069.5	1035	97%	0	0	#DIV/0!	713	667	94%	0	0	#DIV/0!	1782.5	1702	95%
DJU	Child & Adolescent Psychiatry	1417.5	1393.5	98%	1395	1387.5	99%	589	579.5	98%	294.5	285	97%	3696	3645.5	99%
1B	Critical Care ICU	8912.5	8556	96%	356.5	356.5	100%	8912.5	8728.5	98%	356.5	310.5	87%	18538	17951.5	97%
1B	Critical Care HDU	5347.5	4358.5	82%	356.5	356.5	100%	5347.5	4347	81%	356.5	345	97%	11408	9407	82%
1C	Cardiac & Neonatology	5347.5	4726.5	88%	356.5	356.5	100%	4278	3795	89%	356.5	356.5	100%	10338.5	9234.5	89%
3A	Surgical	3208.5	3036	95%	1069.5	1000.5	94%	2852	2691	94%	356.5	552	155%	7486.5	7279.5	97%
3B	Haematology & Oncology	2139	2116	99%	356.5	529	148%	2139	2127.5	99%	0	264.5	#DIV/0!	4634.5	5037	109%
3C	Specialist Medical	3208.5	2898	90%	713	713	100%	3208.5	2944	92%	713	805	113%	7843	7360	94%
4A	Specialist Surgical	4634.5	4393	95%	713	1023.5	144%	4278	3910	91%	356.5	701.5	197%	9982	10028	100%
4B	Neurology, Rehabilitation & TCU	1782.5	1736.5	97%	2139	2024	95%	1782.5	1552.5	87%	2495.5	2357.5	94%	8199.5	7670.5	94%
4C	General Paediatrics	3208.5	3162.5	99%	713	713	100%	3208.5	3093.5	96%	713	713	100%	7843	7682	98%
Total		40276	37411.5	93%	8168.5	8460	104%	37308.5	34435.5	92%	5998.5	6690.5	112%	91751.5	86997.5	95%