

January 2016 Staffing levels

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
Burns Unit	Burns	1069.5	1012	95%	0	0	#DIV/0!	713	713	100%	0	0	#DIV/0!	1782.5	1725	97%
DJU	Child & Adolescent Psychiatry	1164	1063	91%	914.5	727.5	80%	437	313.5	72%	285	171	60%	2800.5	2275	81%
1B	Critical Care ICU	9269	8567.5	92%	356.5	322	90%	9269	8832	95%	356.5	310.5	87%	19251	18032	94%
1B	Critical Care HDU	4991	4174.5	84%	356.5	333.5	94%	4991	4186	84%	0	0	#DIV/0!	10338.5	8694	84%
1C	Cardiac & Neonatology	4634.5	4301	93%	356.5	356.5	100%	3921.5	3622.5	92%	356.5	356.5	100%	9269	8636.5	93%
3A	Surgical	3208.5	3070.5	96%	1069.5	1058	99%	2852	2748.5	96%	356.5	333.5	94%	7486.5	7210.5	96%
3B	Haematology & Oncology	1782.5	1598.5	90%	356.5	356.5	100%	1782.5	1564.0	88%	0	0.0	#DIV/0!	3921.5	3519	90%
3C	Specialist Medical	3565	3553.5	100%	713	713	100%	3208.5	3139.5	98%	713	713	100%	8199.5	8119	99%
4A	Specialist Surgical	4634.5	4151.5	90%	713	713	100%	3921.5	3473	89%	0	0	#DIV/0!	9269	8337.5	90%
4B	Neurology, Rehabilitation & TCU	1782.5	1771	99%	1782.5	1771	99%	1782.5	1748	98%	2495.5	2426.5	97%	7843	7716.5	98%
4C	General Paediatrics	3208.5	2748.5	86%	713	690	97%	3208.5	3105	97%	713	667	94%	7843	7210.5	92%
Total		39309.5	36011.5	92%	7331.5	7041	96%	36087	33445	93%	5276	4978	94%	88004	81475.5	93%