

January 2015 Staffing levels

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
C2	Cubicle Isolation, Mainly Respiratory	1426	1426	100%	356.5	264.5	74%	1426	1115.5	78%	356.5	356.5	100%	3565	3162.5	89%
C3	Renal, Rheumatology, Haematology	1069.5	954.5	89%	356.5	322	90%	1069.5	966	90%	356.5	356.5	100%	2852	2599	91%
E3	Gastroenterology, some Cystic Fibrosis	1426	1173	82%	356.5	103.5	29%	1426	1069.5	75%	356.5	92	26%	3565	2438	68%
ONC	Oncology Patients	1782.5	1748	98%	356.5	345	97%	1782.5	1725	97%	0	0		3921.5	3818	97%
K3	Urology, General Surgery	1426	1380	97%	356.5	333.5	94%	1069.5	1058	99%	356.5	356.5	100%	3208.5	3128	97%
M3	General Surgery	1426	1380	97%	356.5	310.5	87%	1069.5	1069.5	100%	0	0		2852	2760	97%
NEO	Neonatal Ward – 28 days and under	1782.5	1525	86%	1782.5	1725	97%	1782.5	1598.5	90%	1782.5	1713.5	96%	7130	6562	92%
HDU	High Dependency Care	4634.5	4105.5	89%	356.5	356.5	100%	4364.5	3749	86%	0	0		9355.5	8211	88%
ICU	Critical Care	9269	7498	81%	356.5	356.5	100%	9269	7475	81%	356.5	333.5	94%	19251	15663	81%
K2	Cardiac Surgery	2852	2495.5	88%	356.5	356.5	100%	2495.5	2139	86%	356.5	345	97%	6060.5	5336	88%
E2	Orthopaedics	1426	1426	100%	356.5	356.5	100%	1069.5	1046.5	98%	356.5	356.5	100%	3208.5	3185.5	99%
NMW	Neurology	1426	1357	95%	713	690	97%	1069.5	1058	99%	713	667	94%	3921.5	3772	96%
NSW	Neurosurgery	2139	2104.5	98%	356.5	356.5	100%	1782.5	1633	92%	356.5	356.5	100%	4634.5	4450.5	96%
L2	Plastic Surgery, ENT	1782.5	1679	94%	356.5	356.5	100%	1069.5	943	88%	0	0		3208.5	2978.5	93%
M2	Burns	1069.5	1069.5	100%	0	0		713	713	100%	0	0		1782.5	1782.5	100%
TCU	Transitional Care	713	356.5	50%	1426	977.5	69%	356.5	345	97%	1426	1161.5	81%	3921.5	2840.5	72%
MAU	General Medicine <48 hours stay	1426	1368.5	96%	356.5	310.5	87%	1069.5	1058	99%	356.5	345	97%	3208.5	3082	96%
MAU2	General Medicine <48 hours stay	1426	1357	95%	356.5	333.5	94%	1069.5	1069.5	100%	356.5	356.5	100%	3208.5	3116.5	97%
DJU	Psychological Services	1350	1020	76%	660	660	100%	232.5	232.5	100%	120	120	100%	2362.5	2032.5	86%
<b>Total</b>		<b>39852</b>	<b>35423.5</b>	<b>89%</b>	<b>9572.5</b>	<b>8514.5</b>	<b>89%</b>	<b>34186.5</b>	<b>30063.5</b>	<b>88%</b>	<b>7606.5</b>	<b>6916.5</b>	<b>91%</b>	<b>91217.5</b>	<b>80918</b>	<b>89%</b>

Reg Nurses Maternity	HCA Maternity	FTE Nurse Vacancies Total
1		2
2		2
2		3
2		
1		
1.61	0.92	1
		1.74
0.62		2
10.9		
2		1.5
4.6		3
1		HCA3
3		
1		
0.61		
	1.4	HCA3
0.8		2

Total staffing required	91217.5
Total actual staffing	80918
<b>Total % staffing</b>	<b>89%</b>

For Jemma...

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
K2	Cardiac Surgery	2852	2495.5	88%	356.5	356.5	100%	2495.5	2139	86%	356.5	345	97%	6060.5	5336	88%