

February 2016 Staffing Levels

| Ward | Specialty | Day Registered | | | Day HCA | | | Night registered | | | Night HCA | | | Overall Staffing | | |
|-------------------|---------------------------------|----------------|---------------|------------|---------------|---------------|-------------|------------------|--------------|------------|---------------|-------------|-------------|------------------|----------------|------------|
| | | Planned | Actual | % Staffing | Planned | Actual | % Staffing | Planned | Actual | % Staffing | Planned | Actual | % Staffing | Req'd Hours | Actual Hours | % Staffing |
| Burns Unit | Burns | 1000.5 | 943 | 94% | 0 | 0 | #DIV/0! | 667 | 644 | 97% | 0 | 0 | #DIV/0! | 1667.5 | 1587 | 95% |
| DJU | Child & Adolescent Psychiatry | 1348.5 | 1231.5 | 91% | 1348.5 | 1348 | 100% | 551 | 522.5 | 95% | 275.5 | 304 | 110% | 3523.5 | 3406 | 97% |
| 1B | Critical Care ICU | 8671 | 8671 | 100% | 333.5 | 333.5 | 100% | 8671 | 8671 | 100% | 333.5 | 333.5 | 100% | 18009 | 18009 | 100% |
| 1B | Critical Care HDU | 4669 | 4669 | 100% | 333.5 | 333.5 | 100% | 4669 | 4669 | 100% | 0 | 0 | #DIV/0! | 9671.5 | 9671.5 | 100% |
| 1C | Cardiac & Neonatology | 4335.5 | 4140 | 95% | 667 | 667 | 100% | 3668.5 | 3162.5 | 86% | 333.5 | 333.5 | 100% | 9004.5 | 8303 | 92% |
| 3A | Surgical | 3001.5 | 2645 | 88% | 1000.5 | 989 | 99% | 2668 | 2484 | 93% | 333.5 | 310.5 | 93% | 7003.5 | 6428.5 | 92% |
| 3B | Haematology & Oncology | 1667.5 | 1449.0 | 87% | 333.5 | 333.5 | 100% | 1667.5 | 1299.5 | 78% | 0 | 0 | #DIV/0! | 3668.5 | 3082 | 84% |
| 3C | Specialist Medical | 3335 | 3231.5 | 97% | 667 | 667 | 100% | 3001.5 | 2932.5 | 98% | 667 | 667 | 100% | 7670.5 | 7498 | 98% |
| 4A | Specialist Surgical | 4335.5 | 4335.5 | 100% | 667 | 667 | 100% | 3668.5 | 3668.5 | 100% | 0 | 0 | #DIV/0! | 8671 | 8671 | 100% |
| 4B | Neurology, Rehabilitation & TCU | 1667.5 | 1621.5 | 97% | 1667.5 | 1621.5 | 97% | 1667.5 | 1495 | 90% | 2334.5 | 2346 | 100% | 7337 | 7084 | 97% |
| 4C | General Paediatrics | 3001.5 | 2622 | 87% | 667 | 1207.5 | 181% | 3001.5 | 2311.5 | 77% | 667 | 1276.5 | 191% | 7337 | 7417.5 | 101% |
| Total | | 37033 | 35559 | 96% | 7685 | 8167.5 | 106% | 33901 | 31860 | 94% | 4944.5 | 5571 | 113% | 83563.5 | 81157.5 | 97% |