

February 2015 Staffing levels

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
C2	Cubicle Isolation, Mainly Respiratory	1288	1288	100%	322	287.5	89%	1288	966	75%	0	0	#DIV/0!	2898	2541.5	88%
C3	Renal, Rheumatology, Haematology	966	828	86%	322	322	100%	966	759	79%	0	230	#DIV/0!	2254	2139	95%
E3	Gastroenterology, some Cystic Fibrosis	1288	1288	100%	322	138	43%	1288	966	75%	322	80.5	25%	3220	2472.5	77%
ONC	Oncology Patients	1610	1610	100%	322	322	100%	1610	1598.5	99%	0	0		3542	3530.5	100%
K3	Urology, General Surgery	1288	1219	95%	322	322	100%	966	954.5	99%	0	11.5	#DIV/0!	2576	2507	97%
M3	General Surgery	1288	1220.5	95%	322	248.0	77%	966	966.0	100%	0	0.0		2576	2434.5	95%
NEO	Neonatal Ward – 28 days and under	1610	1340.5	83%	1610	1597.5	99%	1610	1426	89%	1610	1595.5	99%	6440	5959.5	93%
HDU	High Dependency Care	4186	3496	84%	322	322	100%	4186	3369.5	80%	0	0		8694	7187.5	83%
ICU	Critical Care	8372	6888.5	82%	322	310.5	96%	8372	6819.5	81%	322	287.5	89%	17388	14306	82%
K2	Cardiac Surgery	2576	2392	93%	322	322	100%	2254	2001	89%	322	322	100%	5474	5037	92%
E2	Orthopaedics	1288	1242	96%	322	276	86%	966	1035	107%	322	299	93%	2898	2852	98%
NMW	Neurology	1288	1230.5	96%	644	529	82%	966	966	100%	644	586.5	91%	3542	3312	94%
NSW	Neurosurgery	1932	1932	100%	322	322	100%	1610	1610	100%	322	322	100%	4186	4186	100%
L2	Plastic Surgery, ENT	1610	1518	94%	322	322	100%	966	966	100%	0	0		2898	2806	97%
M2	Burns	966	966	100%	0	0		644	644	100%	0	0		1610	1610	100%
TCU	Transitional Care	644	529	82%	1288	977.5	76%	322	322	100%	1288	954.5	74%	3542	2783	79%
MAU	General Medicine <48 hours stay	1288	1230.5	96%	322	333.5	104%	966	966	100%	322	310.5	96%	2898	2840.5	98%
MAU2	General Medicine <48 hours stay	1288	1276.5	99%	322	322	100%	966	954.5	99%	322	322	100%	2898	2875	99%
DJU	Psychological Services	1080	1132.5	105%	1080	795	74%	240	255	106%	240	187.5	78%	2640	2370	90%
Total		35856	32627.5	91%	9130	8068.5	88%	31152	27544.5	88%	6036	5509	91%	82174	73749.5	90%

Reg Nurses Maternity	HCA Maternity	FTE Nurse Vacancies Total
1		2
2		1
1		2
1		
1.6	1.8	
		3.7
0.6		3
9.86		1.39
2		1
4.6		3
0.9		hca3
4		
1		
0.6		1.4
	1.4	2/hca3
1		1.5
1.5		1
0	0	0

Total staffing required	82174
Total actual staffing	73749.5
Total % staffing	90%

For Jemma...

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
K2	Cardiac Surgery	2576	2392	93%	322	322	100%	2254	2001	89%	322	322	100%	5474	5037	92%
ICU	Critical Care	8372	6888.5	82%	322	310.5	96%	8372	6819.5	81%	322	287.5	89%	17388	14306	82%