

December 2015 Staffing levels

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
Burns Unit	Burns	1069.5	1069.5	100%	0	0	#DIV/0!	713	713	100%	0	0	#DIV/0!	1782.5	1782.5	100%
DJU	Child & Adolescent Psychiatry	1085	1100.5	101%	930.5	568	61%	423.5	296	70%	290.5	159	55%	2729.5	2123.5	78%
1B	Critical Care ICU	9269	8717	94%	356.5	356.5	100%	9269	8878	96%	356.5	287.5	81%	19251	18239	95%
1B	Critical Care HDU	4991	4174.5	84%	356.5	356.5	100%	4991	4186	84%	0	0	#DIV/0!	10338.5	8717	84%
1C	Cardiac & Neonatology	4634.5	4301	93%	356.5	356.5	100%	3921.5	3622.5	92%	356.5	356.5	100%	9269	8636.5	93%
3A	Surgical	3208.5	2932.5	91%	1069.5	1012	95%	2852	2771.5	97%	356.5	345	97%	7486.5	7061	94%
3B	Haematology & Oncology	1782.5	1759.5	99%	356.5	345.0	97%	1782.5	1713.5	96%	0	0.0	#DIV/0!	3921.5	3818	97%
3C	Specialist Medical	3565	3542	99%	713	713	100%	3208.5	3185.5	99%	713	690	97%	8199.5	8130.5	99%
4A	Specialist Surgical	4634.5	4404.5	95%	713	713	100%	4278	4002	94%	356.5	356.5	100%	9982	9476	95%
4B	Neurology, Rehabilitation & TCU	1782.5	1713.5	96%	2139	2024	95%	1782.5	1621.5	91%	2495.5	2392	96%	8199.5	7751	95%
4C	General Paediatrics	3208.5	2748.5	86%	713	690	97%	3208.5	3105	97%	713	667	94%	7843	7210.5	92%
Total		39230.5	36463	93%	7704	7134.5	93%	36430	34094.5	94%	5638	5253.5	93%	89002.5	82945.5	93%