

December 2014 Staffing levels

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing			Reg Nurses Maternity	HCA Maternity	FTE Nurse Vacancies Total
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing			
<b>C2</b>	Cubicle Isolation, Mainly Respiratory	1426	1426	100%	356.5	241.5	68%	1426	1069.5	75%	356.5	356.5	100%	3565	3093.5	87%	<b>1</b>		<b>2</b>
<b>C3</b>	Renal, Rheumatology, Haematology	1069.5	770.5	72%	356.5	322	90%	1069.5	851	80%	356.5	356.5	100%	2852	2300	81%	<b>3</b>		<b>0.75</b>
<b>E3</b>	Gastroenterology, some Cystic Fibrosis	1426	1127	79%	356.5	138	39%	1426	1058	74%	356.5	46	13%	3565	2369	66%	<b>3</b>		<b>4</b>
<b>ONC</b>	Oncology Patients	1782.5	1702	95%	356.5	333.5	94%	1782.5	1598.5	90%	0	0		3921.5	3634	93%	<b>2</b>		
<b>K3</b>	Urology, General Surgery	1426	1334	94%	356.5	333.5	94%	1069.5	1069.5	100%	356.5	356.5	100%	3208.5	3093.5	96%	<b>2</b>		
<b>M3</b>	General Surgery	1426	1311	92%	356.5	322	90%	1069.5	1058	99%	0	0		2852	2691	94%	<b>1.61</b>	<b>1.84</b>	
<b>NEO</b>	Neonatal Ward – 28 days and under	1782.5	1605	90%	1782.5	1605	90%	1782.5	1772.5	99%	1782.5	1769.5	99%	7130	6752	95%			
<b>HDU</b>	High Dependency Care	4634.5	3703	80%	356.5	345	97%	4364.5	3335	76%	0	0		9355.5	7383	79%	<b>0.62</b>		<b>6.5</b>
<b>ICU</b>	Critical Care	9269	7624.5	82%	356.5	310.5	87%	9269	7739.5	83%	356.5	299	84%	19251	15973.5	83%	<b>13.8</b>	<b>1.4</b>	
<b>K2</b>	Cardiac Surgery	2852	2852	100%	356.5	356.5	100%	2495.5	2334.5	94%	713	713	100%	6417	6256	97%	<b>2</b>		<b>1</b>
<b>E2</b>	Orthopaedics	1426	1265	89%	356.5	322	90%	1069.5	977.5	91%	356.5	356.5	100%	3208.5	2921	91%	<b>4.6</b>		<b>3</b>
<b>NMW</b>	Neurology	1426	1322.5	93%	713	494.5	69%	1069.5	1058	99%	713	713	100%	3921.5	3588	91%			<b>HCA2</b>
<b>NSW</b>	Neurosurgery	2139	2104.5	98%	356.5	356.5	100%	1782.5	1633	92%	356.5	356.5	100%	4634.5	4450.5	96%	<b>3</b>		
<b>L2</b>	Plastic Surgery, ENT	1782.5	1736.5	97%	356.5	333.5	94%	1069.5	989	92%	0	0		3208.5	3059	95%	<b>1</b>		
<b>M2</b>	Burns	1069.5	1069.5	100%	0	0		713	713	100%	0	0		1782.5	1782.5	100%	<b>0.6</b>		
<b>TCU</b>	Transitional Care	713	471.5	66%	1426	1127	79%	356.5	356.5	100%	1426	1115.5	78%	3921.5	3070.5	78%		<b>1</b>	<b>2 / HCA3</b>
<b>MAU</b>	General Medicine <48 hours stay	1426	1276.5	90%	356.5	356.5	100%	1069.5	1046.5	98%	356.5	356.5	100%	3208.5	3036	95%	<b>2</b>		<b>4</b>
<b>MAU2</b>	General Medicine <48 hours stay	1426	1265	89%	356.5	345	97%	1069.5	1012	95%	356.5	345	97%	3208.5	2967	92%	<b>0.8</b>		<b>2</b>
<b>DJU</b>	Psychological Services	1087.5	900	83%	855	765	89%	225	225	100%	112.5	112.5	100%	2280	2002.5	88%			
<b>Total</b>		<b>39589.5</b>	<b>34866</b>	<b>88%</b>	<b>9767.5</b>	<b>8407.5</b>	<b>86%</b>	<b>34179</b>	<b>29896.5</b>	<b>87%</b>	<b>7955.5</b>	<b>7252.5</b>	<b>91%</b>	<b>91491.5</b>	<b>80422.5</b>	<b>88%</b>			

Total staffing required	91491.5
Total actual staffing	80422.5
<b>Total % staffing</b>	<b>88%</b>