

August 2016 Staffing levels

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
Burns Unit	Burns	1069.5	989	92%	0	0	#DIV/0!	713	690	97%	0	0	#DIV/0!	1782.5	1679	94%
DJU	Child & Adolescent Psychiatry	1441.5	1455.5	101%	1441.5	1440.5	100%	589	541.5	92%	294.5	342	116%	3766.5	3779.5	100%
1B	Critical Care ICU	9269	7268	78%	356.5	356.5	100%	9269	7394.5	80%	356.5	276	77%	19251	15295	79%
1B	Critical Care HDU	5347.5	3864	72%	356.5	345	97%	5347.5	3967.5	74%	0	0	#DIV/0!	11051.5	8176.5	74%
1C	Cardiac & Neonatology	4634.5	4025	87%	356.5	356.5	100%	3921.5	3438.5	88%	356.5	356.5	100%	9269	8176.5	88%
3A	Surgical	3208.5	3070.5	96%	713	667	94%	2852	2771.5	97%	356.5	782	219%	7130	7291	102%
3B	Haematology & Oncology	2139	1621.5	76%	356.5	356.5	100%	2139	1541	72%	0	11.5	#DIV/0!	4634.5	3530.5	76%
3C	Specialist Medical	3208.5	3001.5	94%	713	713	100%	3208.5	3013	94%	356.5	356.5	100%	7486.5	7084	95%
4A	Specialist Surgical	4634.5	4634.5	100%	713	713	100%	4278	4278	100%	356.5	356.5	100%	9982	9982	100%
4B	Neurology, Rehabilitation & TCU	1782.5	1656	93%	1782.5	1966.5	110%	1782.5	1575.5	88%	2495.5	2679.5	107%	7843	7877.5	100%
4C	General Paediatrics	2852	2714	95%	713	621	87%	2852	2610.5	92%	713	529	74%	7130	6474.5	91%
Total		39587	34299.5	87%	7502	7535.5	100%	36952	31821.5	86%	5285.5	5689.5	108%	89326.5	79346	89%