

August 2015 Staffing levels

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
C2	Cubicle Isolation, Mainly Respiratory	1426	1426	100%	356.5	356.5	100%	1426	1368.5	96%	0	0	#DIV/0!	3208.5	3151	98%
C3	Renal, Rheumatology, Haematology	1069.5	1069.5	100%	356.5	356.5	100%	1069.5	1012	95%	0	0	#DIV/0!	2495.5	2438	98%
E3	Gastroenterology, some Cystic Fibrosis	1426	1414.5	99%	356.5	310.5	87%	1426	1069.5	75%	0	0	#DIV/0!	3208.5	2794.5	87%
ONC	Oncology Patients	1782.5	1690.5	95%	356.5	333.5	94%	1782.5	1529.5	86%	0	-23	#DIV/0!	3921.5	3530.5	90%
K3	Urology, General Surgery	1426	1357	95%	356.5	425.5	119%	1069.5	1069.5	100%	0	276	#DIV/0!	2852	3128	110%
M3	General Surgery	1426	1390.0	97%	356.5	333.5	94%	1069.5	1058.0	99%	0	11.5	#DIV/0!	2852	2793	98%
NEO	Neonatal Ward – 28 days and under	1782.5	1483.5	83%	356.5	356.5	100%	1426	1242	87%	356.5	356.5	100%	3921.5	3438.5	88%
HDU	High Dependency Care	4634.5	3220	69%	356.5	299	84%	4634.5	3024.5	65%	0	0	#DIV/0!	9625.5	6543.5	68%
ICU	Critical Care	9269	7555.5	82%	356.5	356.5	100%	9269	7291	79%	356.5	310.5	87%	19251	15513.5	81%
K2	Cardiac Surgery	2852	2679.5	94%	356.5	356.5	100%	2495.5	2196.5	88%	356.5	356.5	100%	6060.5	5589	92%
E2	Orthopaedics	1426	1391.5	98%	356.5	356.5	100%	1069.5	1046.5	98%	356.5	126.5	35%	3208.5	2921	91%
NMW	Neurology	1426	1230.5	86%	713	598	84%	1069.5	1012	95%	713	621	87%	3921.5	3461.5	88%
NSW	Neurosurgery	2139	2035.5	95%	356.5	356.5	100%	1782.5	1713.5	96%	356.5	356.5	100%	4634.5	4462	96%
L2	Plastic Surgery, ENT	1782.5	1713.5	96%	356.5	356.5	100%	1069.5	1058	99%	0	0	#DIV/0!	3208.5	3128	97%
M2	Burns	1069.5	989	92%	0	11.5	#DIV/0!	713	713	100%	0	23	#DIV/0!	1782.5	1736.5	97%
TCU	Transitional Care	356.5	356.5	100%	1426	1403	98%	356.5	356.5	100%	1426	1380	97%	3565	3496	98%
MAU	General Medicine <48 hours stay	1426	1322.5	93%	356.5	356.5	100%	1069.5	1046.5	98%	356.5	356.5	100%	3208.5	3082	96%
MAU2	General Medicine <48 hours stay	1426	1357	95%	356.5	356.5	100%	1069.5	1058	99%	356.5	356.5	100%	3208.5	3128	97%
DJU	Psychological Services	1200	991.5	83%	997	858.5	86%	58	54	93%	21	24	114%	2276	1928	85%
Total		39345.5	34673.5	88%	8483.5	8138	96%	33925.5	28919	85%	4655.5	4532	97%	86410	76262.5	88%