

August 2014 Staffing levels

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
C2	Cubicle Isolation, Mainly Respiratory	1426	1426	100%	356.5	287.5	81%	1426	1150	81%	356.5	218.5	61%	3565	3082	86%
C3	Renal, Rheumatology, Haematology	1069.5	1023.5	96%	356.5	356.5	100%	1069.5	839.5	78%	0	69		2495.5	2288.5	92%
E3	Gastroenterology, some Cystic Fibrosis	1426	1104	77%	356.5	115	32%	1426	1069.5	75%	365.5	287.5	79%	3574	2576	72%
ONC	Oncology Patients	1782.5	1725	97%	356.5	310.5	87%	1782.5	1552.5	87%	0	0		3921.5	3588	91%
K3	Urology, General Surgery	1426	1288	90%	356.5	356.5	100%	1069.5	1069.5	100%	0	23		2852	2737	96%
M3	General Surgery	1426	1357	95%	356.5	322	90%	1069.5	1058	99%	0	0		2852	2737	96%
NEO	Neonatal Ward – 28 days and under	1782.5	1367	77%	356.5	322	90%	1426	1242	87%	356.5	276	77%	3921.5	3207	82%
HDU	High Dependency Care	4634.5	2921	63%	356.5	287.5	81%	4634.5	2932.5	63%	0	0		9625.5	6141	64%
ICU	Critical Care	9269	7659	83%	356.5	345	97%	9269	7544	81%	356.5	264.5	74%	19251	15812.5	82%
K2	Cardiac Surgery	2852	2277	80%	356.5	184	52%	2495.5	2058.5	82%	356.5	161	45%	6060.5	4680.5	77%
E2	Orthopaedics	1426	1391.5	98%	356.5	356.5	100%	1069.5	1069.5	100%	0	69		2852	2886.5	101%
NMW	Neurology	1426	1357	95%	713	621	87%	1069.5	1035	97%	713	655.5	92%	3921.5	3668.5	94%
NSW	Neurosurgery	2139	1966.5	92%	356.5	333.5	94%	1782.5	1633	92%	356.5	218.5	61%	4634.5	4151.5	90%
L2	Plastic Surgery, ENT	1782.5	1656	93%	356.5	356.5	100%	1069.5	966	90%	0	0		3208.5	2978.5	93%
M2	Burns	1069.5	1035	97%	0	0		713	690	97%	0	207		1782.5	1932	108%
TCU	Transitional Care	713	598	84%	1426	1380	97%	356.5	356.5	100%	1426	1288	90%	3921.5	3622.5	92%
MAU	General Medicine <48 hours stay	1426	1253.5	88%	356.5	276	77%	1069.5	1012	95%	356.5	310.5	87%	3208.5	2852	89%
MAU2	General Medicine <48 hours stay	1426	1196	84%	1426	1368.5	96%	1069.5	954.5	89%	356.5	322	90%	4278	3841	90%
DJU	Psychological Services	1147.5	960	84%	990	772.5	78%	465	337.5	73%	112.5	217.5	193%	2715	2287.5	84%
<b>Total</b>		<b>39649.5</b>	<b>33561</b>	<b>85%</b>	<b>9546</b>	<b>8351</b>	<b>87%</b>	<b>34332.5</b>	<b>28570</b>	<b>83%</b>	<b>5112.5</b>	<b>4587.5</b>	<b>90%</b>	<b>88640.5</b>	<b>75069.5</b>	<b>85%</b>

Reg Nurses Maternity	HCA Maternity
2	0
2	0
2	1
1	0
1.6	0.92
1.92	0
9.44	0
10.4	0
1	0
0	0
4	0
2	0
0.6	0
0.8	0

Total staffing required	88640.5
Total actual staffing	75069.5
<b>Total % staffing</b>	<b>85%</b>