

April 2016 Staffing levels

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
Burns Unit	Burns	1035	977.5	94%	0	0	#DIV/0!	690	621	90%	0	0	#DIV/0!	1725	1598.5	93%
DJU	Child & Adolescent Psychiatry	1395	1367.5	98%	1372.5	1370	100%	589	570	97%	285	285	100%	3641.5	3592.5	99%
1B	Critical Care ICU	8970	8257	92%	345	345	100%	8970	8211	92%	345	299	87%	18630	17112	92%
1B	Critical Care HDU	5175	3634	70%	345	333.5	97%	5175	3680	71%	0	0	#DIV/0!	10695	7647.5	72%
1C	Cardiac & Neonatology	4485	4485	100%	345	345	100%	3795	3795	100%	345	345	100%	8970	8970	100%
3A	Surgical	3105	2748.5	89%	1035	1012	98%	2760	2587.5	94%	345	494.5	143%	7245	6842.5	94%
3B	Haematology & Oncology	1725	1725	100%	345	356.5	103%	1725	1552.5	90%	0	46	#DIV/0!	3795	3680	97%
3C	Specialist Medical	3105	2921	94%	690	690	100%	3105	2909.5	94%	345	345	100%	7245	6865.5	95%
4A	Specialist Surgical	4485	4485	100%	690	690	100%	3795	3795	100%	345	345	100%	9315	9315	100%
4B	Neurology, Rehabilitation & TCU	1725	1656	96%	1725	1713.5	99%	1725	1483.5	86%	2415	2357.5	98%	7590	7210.5	95%
4C	General Paediatrics	3105	2645	85%	690	1081	157%	3105	2622	84%	690	954.5	138%	7590	7302.5	96%
Total		38310	34901.5	91%	7582.5	7936.5	105%	35434	31827	90%	5115	5471.5	107%	86441.5	80136.5	93%