

April 2015 Staffing levels

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
C2	Cubicle Isolation, Mainly Respiratory	1380	1311	95%	345	264.5	77%	1380	1035	75%	0	0	#DIV/0!	3105	2610.5	84%
C3	Renal, Rheumatology, Haematology	1035	954.5	92%	345	345	100%	1035	885.5	86%	0	0	#DIV/0!	3105	2783	90%
E3	Gastroenterology, some Cystic Fibrosis	1380	1334	97%	345	218.5	63%	1380	1035	75%	345	46	13%	3450	2633.5	76%
ONC	Oncology Patients	1725	1713.5	99%	345	333.5	97%	1725	1644.5	95%	0	0	#DIV/0!	3795	3691.5	97%
K3	Urology, General Surgery	1380	1322.5	96%	345	322	93%	1035	1023.5	99%	0	23	#DIV/0!	2760	2691	98%
M3	General Surgery	1380	1325.5	96%	345	333.5	97%	1035	1035.0	100%	0	0.0	#DIV/0!	2760	2694	98%
NEO	Neonatal Ward – 28 days and under	1725	1574	91%	345	310.5	90%	1380	1299.5	94%	345	310.5	90%	3795	3494.5	92%
HDU	High Dependency Care	4485	3680	82%	345	517.5	150%	4485	3737.5	83%	0	207	#DIV/0!	9315	8142	87%
ICU	Critical Care	8970	7555.5	84%	345	345	100%	8970	7429	83%	345	299	87%	18630	15628.5	84%
K2	Cardiac Surgery	2760	2645	96%	345	345	100%	2415	2208	91%	345	345	100%	5865	5543	95%
E2	Orthopaedics	1380	1368.5	99%	345	195.5	57%	1035	1023.5	99%	345	195.5	57%	#REF!	#REF!	#REF!
NMW	Neurology	1380	1345.5	98%	690	632.5	92%	1035	1012	98%	690	644	93%	3795	3634	96%
NSW	Neurosurgery	2070	2058.5	99%	345	345	100%	1725	1679	97%	345	345	100%	4485	4427.5	99%
L2	Plastic Surgery, ENT	1725	1679	97%	345	345	100%	1035	1115.5	108%	0	0	#DIV/0!	3105	3139.5	101%
M2	Burns	1035	954.5	92%	0	0	#DIV/0!	690	690	100%	0	0	#DIV/0!	1725	1644.5	95%
TCU	Transitional Care	345	333.5	97%	1380	1334	97%	345	345	100%	1380	1242	90%	3450	3254.5	94%
MAU	General Medicine <48 hours stay	1380	1299.5	94%	345	333.5	97%	1035	1035	100%	345	345	100%	3105	3013	97%
MAU2	General Medicine <48 hours stay	1380	1288	93%	345	333.5	97%	1035	1023.5	99%	345	333.5	97%	3105	2978.5	96%
DJU	Psychological Services	945	1027.5	109%	945	720	76%	270	277.5	103%	135	127.5	94%	2295	2152.5	94%
<b>Total</b>		<b>37860</b>	<b>34770</b>	<b>92%</b>	<b>8190</b>	<b>7574</b>	<b>92%</b>	<b>33045</b>	<b>29533.5</b>	<b>89%</b>	<b>4965</b>	<b>4463</b>	<b>90%</b>	<b>84060</b>	<b>76340.5</b>	<b>91%</b>