

December 2016 Staffing levels

Ward	Specialty	Day Registered			Day HCA			Night registered			Night HCA			Overall Staffing		
		Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Planned	Actual	% Staffing	Req'd Hours	Actual Hours	% Staffing
Burns Unit	Burns	1069.5	1000.5	94%	0	0	#DIV/0!	713	667	94%	0	0	#DIV/0!	1782.5	1667.5	94%
DJU	Child & Adolescent Psychiatry	1441.5	1357	94%	1395	1387.5	99%	589	579.5	98%	294.5	285	97%	3720	3609	97%
1B	Critical Care ICU	8912.5	8521.5	96%	356.5	356.5	100%	8912.5	8487	95%	356.5	310.5	87%	18538	17675.5	95%
1B	Critical Care HDU	5347.5	4278	80%	356.5	322	90%	5347.5	4404.5	82%	356.5	310.5	87%	11408	9315	82%
1C	Cardiac & Neonatology	4991	4255	85%	356.5	356.5	100%	3921.5	3404	87%	356.5	356.5	100%	9625.5	8372	87%
3A	Surgical	3208.5	2955.5	92%	1069.5	1058	99%	2852	2668	94%	356.5	793.5	223%	7486.5	7475	100%
3B	Haematology & Oncology	2139	2173.5	102%	356.5	356.5	100%	2139	2035.5	95%	0	46	#DIV/0!	4634.5	4611.5	100%
3C	Specialist Medical	3208.5	2886.5	90%	713	851	119%	3208.5	3001.5	94%	713	839.5	118%	7843	7578.5	97%
4A	Specialist Surgical	4634.5	4508	97%	713	644	90%	4278	4117	96%	356.5	356.5	100%	9982	9625.5	96%
4B	Neurology, Rehabilitation & TCU	1782.5	1736.5	97%	2139	2058.5	96%	1782.5	1483.5	83%	2495.5	2415	97%	8199.5	7693.5	94%
4C	General Paediatrics	3208.5	3208.5	100%	713	713	100%	3208.5	3208.5	100%	713	713	100%	7843	7843	100%
<b>Total</b>		<b>39943.5</b>	<b>36880.5</b>	<b>92%</b>	<b>8168.5</b>	<b>8103.5</b>	<b>99%</b>	<b>36952</b>	<b>34056</b>	<b>92%</b>	<b>5998.5</b>	<b>6426</b>	<b>107%</b>	<b>91062.5</b>	<b>85466</b>	<b>94%</b>